

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

SCHOOL: 11 HOSPITAL HOMEBOUND
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			138,201	4,903	5,156	4,361,618
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			31,830	1,339	1,121	1,004,551
CONTRACTED INSTRUCTIONAL SERVICES			7,386	423	228	233,108
SCHOOL ADMINISTRATION			11,583	648	621	365,557
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			2,221	197	225	70,102
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			2,329	617	1,018	73,499
OTHER SCHOOL LEVEL SUPPORT SERVICES			3,861	352	228	121,863
TOTAL SCHOOL COSTS			197,411	9,108	9,119	6,230,298
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,341	4,303	0
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			138,376	7,581	7,964	4,361,618
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 31 LA AMISTAD

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			38	4,903	5,156	1,722
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			355	1,339	1,121	16,080
CONTRACTED INSTRUCTIONAL SERVICES			16,571	423	228	750,020
SCHOOL ADMINISTRATION			90	648	621	4,078
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			34	197	225	1,540
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			0	617	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			106	352	228	4,792
TOTAL SCHOOL COSTS			17,194	9,108	9,119	778,232
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,341	4,303	0
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			50	7,581	7,964	1,722
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 32 ESTEEM ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			27,417	4,903	5,156	770,967
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			15,468	1,339	1,121	434,951
CONTRACTED INSTRUCTIONAL SERVICES			1,478	423	228	41,566
SCHOOL ADMINISTRATION			7,210	648	621	202,735
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			343	197	225	9,636
FOOD SERVICE			648	629	522	18,216
OPERATION AND MAINTENANCE OF PLANT			7,334	617	1,018	206,227
OTHER SCHOOL LEVEL SUPPORT SERVICES			898	352	228	25,259
TOTAL SCHOOL COSTS			60,796	9,108	9,119	1,709,557
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			12,767	4,341	4,303	3,830
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			27,575	7,581	7,964	767,137
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 35 ESE TRANSITION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			27,059	4,903	5,156	3,781,268
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,510	1,339	1,121	630,251
CONTRACTED INSTRUCTIONAL SERVICES			1,313	423	228	183,415
SCHOOL ADMINISTRATION			338	648	621	47,251
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			575	197	225	80,360
FOOD SERVICE			646	629	522	90,336
OPERATION AND MAINTENANCE OF PLANT			342	617	1,018	47,773
OTHER SCHOOL LEVEL SUPPORT SERVICES			700	352	228	97,782
TOTAL SCHOOL COSTS			35,483	9,108	9,119	4,958,436
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,154	4,341	4,303	3,249
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			27,237	7,581	7,964	3,778,019
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	SCHOOL: 41 SIMON YOUTH FOUND ACAD AT OUTLET MKTPLCE	%	STATE	%
-----	-----	---	DISTRICT	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			15,834	4,903	5,156	414,541
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,991	1,339	1,121	130,652
CONTRACTED INSTRUCTIONAL SERVICES			1,250	423	228	32,715
SCHOOL ADMINISTRATION			1,739	648	621	45,535
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			357	197	225	9,340
FOOD SERVICE			641	629	522	16,788
OPERATION AND MAINTENANCE OF PLANT			2,233	617	1,018	58,469
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,028	352	228	26,913
TOTAL SCHOOL COSTS			28,073	9,108	9,119	734,953
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			14,466	4,341	4,303	318,828
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			18,142	7,581	7,964	73,474
CAREER EDUCATION PROGRAMS			247,100	3,693	4,208	22,239
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			31,298	4,903	5,156	994,974
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			46,011	1,339	1,121	1,462,695
CONTRACTED INSTRUCTIONAL SERVICES			7,386	423	228	234,802
SCHOOL ADMINISTRATION			22,380	648	621	711,454
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,887	197	225	59,995
FOOD SERVICE			646	629	522	20,552
OPERATION AND MAINTENANCE OF PLANT			2,556	617	1,018	81,253
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,851	352	228	58,854
TOTAL SCHOOL COSTS			114,015	9,108	9,119	3,624,579
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----	-----
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BASIC PROGRAMS			32,320	4,341	4,303	762,428
ESOL PROGRAM			13,835	4,542	5,386	36,664
EXCEPTIONAL PROGRAMS			35,294	7,581	7,964	195,882
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 101 AMIKIDS ORLANDO

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			14	4,903	5,156	453
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			146	1,339	1,121	4,831
CONTRACTED INSTRUCTIONAL SERVICES			5,860	423	228	193,543
SCHOOL ADMINISTRATION			2	648	621	57
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			44	197	225	1,459
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			0	617	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			145	352	228	4,789
TOTAL SCHOOL COSTS			6,211	9,108	9,119	205,132
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,341	4,303	0
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			65	7,581	7,964	453
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 111 WILLIAM R BOONE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,624	4,903	5,156	12,022,269
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,041	1,339	1,121	2,705,916
CONTRACTED INSTRUCTIONAL SERVICES			444	423	228	1,155,520
SCHOOL ADMINISTRATION			494	648	621	1,284,973
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			254	197	225	659,620
FOOD SERVICE			628	629	522	1,632,632
OPERATION AND MAINTENANCE OF PLANT			634	617	1,018	1,648,399
OTHER SCHOOL LEVEL SUPPORT SERVICES			325	352	228	844,500
TOTAL SCHOOL COSTS			8,444	9,108	9,119	21,953,829
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,078	4,341	4,303	7,380,552
ESOL PROGRAM			4,807	4,542	5,386	629,747
EXCEPTIONAL PROGRAMS			6,429	7,581	7,964	3,440,936
CAREER EDUCATION PROGRAMS			4,619	3,693	4,208	571,034
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 113 PROJECT COMPASS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			20,118	4,903	5,156	533,131
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,797	1,339	1,121	127,128
CONTRACTED INSTRUCTIONAL SERVICES			1,189	423	228	31,515
SCHOOL ADMINISTRATION			3,452	648	621	91,483
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			425	197	225	11,263
FOOD SERVICE			646	629	522	17,124
OPERATION AND MAINTENANCE OF PLANT			723	617	1,018	19,152
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,371	352	228	36,339
TOTAL SCHOOL COSTS			32,721	9,108	9,119	867,135
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			20,453	4,341	4,303	400,884
ESOL PROGRAM			19,897	4,542	5,386	14,724
EXCEPTIONAL PROGRAMS			19,579	7,581	7,964	109,642
CAREER EDUCATION PROGRAMS			14,073	3,693	4,208	7,881
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 114 JUVENILE OFFENDERS PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			44,892	4,903	5,156	426,471
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			12,325	1,339	1,121	117,087
CONTRACTED INSTRUCTIONAL SERVICES			2,439	423	228	23,166
SCHOOL ADMINISTRATION			62	648	621	592
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			821	197	225	7,799
FOOD SERVICE			647	629	522	6,143
OPERATION AND MAINTENANCE OF PLANT			1,828	617	1,018	17,367
OTHER SCHOOL LEVEL SUPPORT SERVICES			2,449	352	228	23,268
TOTAL SCHOOL COSTS			65,463	9,108	9,119	621,893
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			43,542	4,341	4,303	283,026
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			47,815	7,581	7,964	143,445
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 121 EDGEWATER HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,138	4,903	5,156	7,792,190
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,005	1,339	1,121	1,892,899
CONTRACTED INSTRUCTIONAL SERVICES			408	423	228	768,845
SCHOOL ADMINISTRATION			505	648	621	951,591
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			133	197	225	249,792
FOOD SERVICE			625	629	522	1,177,015
OPERATION AND MAINTENANCE OF PLANT			792	617	1,018	1,491,751
OTHER SCHOOL LEVEL SUPPORT SERVICES			312	352	228	587,862
TOTAL SCHOOL COSTS			7,918	9,108	9,119	14,911,945
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,697	4,341	4,303	4,965,300
ESOL PROGRAM			6,003	4,542	5,386	178,721
EXCEPTIONAL PROGRAMS			5,332	7,581	7,964	2,367,278
CAREER EDUCATION PROGRAMS			4,244	3,693	4,208	280,891
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 122 POSITIVE PATHWAYS TRANSITION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,158	4,903	5,156	1,940,503
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,797	1,339	1,121	1,029,379
CONTRACTED INSTRUCTIONAL SERVICES			589	423	228	159,541
SCHOOL ADMINISTRATION			2,515	648	621	681,643
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			523	197	225	141,669
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			978	617	1,018	264,997
OTHER SCHOOL LEVEL SUPPORT SERVICES			408	352	228	110,547
TOTAL SCHOOL COSTS			15,968	9,108	9,119	4,328,279
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,403	4,341	4,303	1,252,518
ESOL PROGRAM			6,601	4,542	5,386	115,056
EXCEPTIONAL PROGRAMS			9,873	7,581	7,964	572,929
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 128 UNIVERSAL EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			14,275	4,903	5,156	494,922
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,070	1,339	1,121	37,090
CONTRACTED INSTRUCTIONAL SERVICES			720	423	228	24,966
SCHOOL ADMINISTRATION			56	648	621	1,936
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			285	197	225	9,877
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			621	617	1,018	21,518
OTHER SCHOOL LEVEL SUPPORT SERVICES			930	352	228	32,242
TOTAL SCHOOL COSTS			17,957	9,108	9,119	622,551
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			12,297	4,341	4,303	339,152
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			19,297	7,581	7,964	131,992
CAREER EDUCATION PROGRAMS			95,112	3,693	4,208	23,778
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 131 HOWARD MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,534	4,903	5,156	4,539,221
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,161	1,339	1,121	1,161,919
CONTRACTED INSTRUCTIONAL SERVICES			338	423	228	338,792
SCHOOL ADMINISTRATION			615	648	621	615,527
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			164	197	225	163,991
FOOD SERVICE			647	629	522	648,217
OPERATION AND MAINTENANCE OF PLANT			600	617	1,018	600,776
OTHER SCHOOL LEVEL SUPPORT SERVICES			308	352	228	308,131
TOTAL SCHOOL COSTS			8,367	9,108	9,119	8,376,574
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,093	4,341	4,303	2,761,688
ESOL PROGRAM			4,654	4,542	5,386	19,082
EXCEPTIONAL PROGRAMS			5,455	7,581	7,964	1,758,451
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 141 LAKEVILLE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,983	4,903	5,156	3,278,489
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,433	1,339	1,121	942,863
CONTRACTED INSTRUCTIONAL SERVICES			414	423	228	272,134
SCHOOL ADMINISTRATION			606	648	621	398,892
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			127	197	225	83,238
FOOD SERVICE			646	629	522	425,370
OPERATION AND MAINTENANCE OF PLANT			606	617	1,018	398,665
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	352	228	234,395
TOTAL SCHOOL COSTS			9,171	9,108	9,119	6,034,046
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,505	4,341	4,303	2,142,920
BASIC PROGRAMS			4,284	4,542	5,386	389,076
ESOL PROGRAM			8,161	7,581	7,964	746,493
EXCEPTIONAL PROGRAMS			0	3,693	4,208	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 142 CHEROKEE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			70,753	4,903	5,156	1,540,995
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			39,697	1,339	1,121	864,611
CONTRACTED INSTRUCTIONAL SERVICES			4,768	423	228	103,838
SCHOOL ADMINISTRATION			13,810	648	621	300,780
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,116	197	225	24,297
FOOD SERVICE			646	629	522	14,079
OPERATION AND MAINTENANCE OF PLANT			7,452	617	1,018	162,308
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,913	352	228	41,658
TOTAL SCHOOL COSTS			140,155	9,108	9,119	3,052,566
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			27,742	4,341	4,303	13,871
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			71,763	7,581	7,964	1,527,124
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 151 MEMORIAL MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,646	4,903	5,156	4,020,147
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,002	1,339	1,121	1,731,883
CONTRACTED INSTRUCTIONAL SERVICES			674	423	228	582,971
SCHOOL ADMINISTRATION			649	648	621	561,282
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			218	197	225	188,672
FOOD SERVICE			647	629	522	559,439
OPERATION AND MAINTENANCE OF PLANT			581	617	1,018	502,713
OTHER SCHOOL LEVEL SUPPORT SERVICES			340	352	228	294,587
TOTAL SCHOOL COSTS			9,757	9,108	9,119	8,441,694
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,158	4,341	4,303	2,771,157
ESOL PROGRAM			4,859	4,542	5,386	354,172
EXCEPTIONAL PROGRAMS			7,106	7,581	7,964	894,818
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 156 CYPRESS SPRINGS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,200	4,903	5,156	4,906,230
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,177	1,339	1,121	931,175
CONTRACTED INSTRUCTIONAL SERVICES			468	423	228	370,465
SCHOOL ADMINISTRATION			678	648	621	536,913
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			231	197	225	182,509
FOOD SERVICE			646	629	522	511,607
OPERATION AND MAINTENANCE OF PLANT			468	617	1,018	370,088
OTHER SCHOOL LEVEL SUPPORT SERVICES			380	352	228	300,659
TOTAL SCHOOL COSTS			10,248	9,108	9,119	8,109,646
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,221	4,341	4,303	2,940,072
ESOL PROGRAM			5,283	4,542	5,386	291,809
EXCEPTIONAL PROGRAMS			9,678	7,581	7,964	1,674,349
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 201 HILLCREST ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,530	4,903	5,156	2,074,504
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,640	1,339	1,121	615,051
CONTRACTED INSTRUCTIONAL SERVICES			415	423	228	155,734
SCHOOL ADMINISTRATION			781	648	621	293,080
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			131	197	225	49,262
FOOD SERVICE			646	629	522	242,487
OPERATION AND MAINTENANCE OF PLANT			654	617	1,018	245,250
OTHER SCHOOL LEVEL SUPPORT SERVICES			387	352	228	145,208
TOTAL SCHOOL COSTS			10,184	9,108	9,119	3,820,576
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,111	4,341	4,303	1,502,156
ESOL PROGRAM			5,407	4,542	5,386	18,926
EXCEPTIONAL PROGRAMS			7,124	7,581	7,964	553,422
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 212 OAKSHIRE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,159	4,903	5,156	3,291,042
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,007	1,339	1,121	642,279
CONTRACTED INSTRUCTIONAL SERVICES			352	423	228	224,502
SCHOOL ADMINISTRATION			591	648	621	376,750
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			191	197	225	121,801
FOOD SERVICE			646	629	522	412,404
OPERATION AND MAINTENANCE OF PLANT			525	617	1,018	334,747
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	352	228	226,276
TOTAL SCHOOL COSTS			8,826	9,108	9,119	5,629,801
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,774	4,341	4,303	1,740,716
ESOL PROGRAM			5,102	4,542	5,386	958,076
EXCEPTIONAL PROGRAMS			6,924	7,581	7,964	592,250
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 213 LAWTON CHILES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,600	4,903	5,156	3,473,675
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,923	1,339	1,121	1,192,530
CONTRACTED INSTRUCTIONAL SERVICES			484	423	228	299,960
SCHOOL ADMINISTRATION			639	648	621	396,527
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			177	197	225	109,873
FOOD SERVICE			646	629	522	400,973
OPERATION AND MAINTENANCE OF PLANT			701	617	1,018	435,023
OTHER SCHOOL LEVEL SUPPORT SERVICES			386	352	228	239,177
TOTAL SCHOOL COSTS			10,556	9,108	9,119	6,547,738
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,976	4,341	4,303	1,901,084
ESOL PROGRAM			5,001	4,542	5,386	462,569
EXCEPTIONAL PROGRAMS			7,620	7,581	7,964	1,110,022
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 214 ENDEAVOR ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,699	4,903	5,156	4,036,422
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,190	1,339	1,121	842,912
CONTRACTED INSTRUCTIONAL SERVICES			389	423	228	275,349
SCHOOL ADMINISTRATION			596	648	621	422,310
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			180	197	225	127,393
FOOD SERVICE			646	629	522	457,893
OPERATION AND MAINTENANCE OF PLANT			541	617	1,018	383,202
OTHER SCHOOL LEVEL SUPPORT SERVICES			380	352	228	269,346
TOTAL SCHOOL COSTS			9,621	9,108	9,119	6,814,827
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,123	4,341	4,303	2,124,743
ESOL PROGRAM			4,874	4,542	5,386	841,996
EXCEPTIONAL PROGRAMS			8,857	7,581	7,964	1,069,683
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 215 THREE POINTS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,117	4,903	5,156	2,247,960
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,928	1,339	1,121	847,138
CONTRACTED INSTRUCTIONAL SERVICES			497	423	228	218,307
SCHOOL ADMINISTRATION			905	648	621	397,376
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			266	197	225	116,689
FOOD SERVICE			646	629	522	283,991
OPERATION AND MAINTENANCE OF PLANT			872	617	1,018	383,282
OTHER SCHOOL LEVEL SUPPORT SERVICES			396	352	228	174,056
TOTAL SCHOOL COSTS			10,627	9,108	9,119	4,668,799
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,612	4,341	4,303	1,223,716
ESOL PROGRAM			4,328	4,542	5,386	357,700
EXCEPTIONAL PROGRAMS			7,296	7,581	7,964	666,544
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 216 CITRUS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,864	4,903	5,156	2,693,754
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,370	1,339	1,121	758,527
CONTRACTED INSTRUCTIONAL SERVICES			364	423	228	201,815
SCHOOL ADMINISTRATION			542	648	621	299,996
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			176	197	225	97,647
FOOD SERVICE			646	629	522	358,002
OPERATION AND MAINTENANCE OF PLANT			674	617	1,018	373,273
OTHER SCHOOL LEVEL SUPPORT SERVICES			346	352	228	191,398
TOTAL SCHOOL COSTS			8,982	9,108	9,119	4,974,412
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,125	4,341	4,303	1,674,880
ESOL PROGRAM			4,323	4,542	5,386	319,117
EXCEPTIONAL PROGRAMS			9,465	7,581	7,964	699,757
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 217 CAMELOT ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,475	4,903	5,156	3,584,846
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,548	1,339	1,121	1,013,352
CONTRACTED INSTRUCTIONAL SERVICES			412	423	228	269,616
SCHOOL ADMINISTRATION			618	648	621	404,910
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			192	197	225	125,664
FOOD SERVICE			646	629	522	423,268
OPERATION AND MAINTENANCE OF PLANT			670	617	1,018	438,957
OTHER SCHOOL LEVEL SUPPORT SERVICES			383	352	228	250,657
TOTAL SCHOOL COSTS			9,944	9,108	9,119	6,511,270
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,832	4,341	4,303	2,078,707
ESOL PROGRAM			4,736	4,542	5,386	448,760
EXCEPTIONAL PROGRAMS			8,148	7,581	7,964	1,057,379
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 221 LAKE COMO SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,544	4,903	5,156	4,548,880
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,532	1,339	1,121	1,064,805
CONTRACTED INSTRUCTIONAL SERVICES			472	423	228	327,876
SCHOOL ADMINISTRATION			740	648	621	514,220
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			235	197	225	163,056
FOOD SERVICE			647	629	522	449,677
OPERATION AND MAINTENANCE OF PLANT			655	617	1,018	455,619
OTHER SCHOOL LEVEL SUPPORT SERVICES			460	352	228	319,868
TOTAL SCHOOL COSTS			11,285	9,108	9,119	7,844,001
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,327	4,341	4,303	2,859,608
ESOL PROGRAM			5,357	4,542	5,386	152,038
EXCEPTIONAL PROGRAMS			11,828	7,581	7,964	1,537,234
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 222 AVALON ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,226	4,903	5,156	3,878,942
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,080	1,339	1,121	801,588
CONTRACTED INSTRUCTIONAL SERVICES			362	423	228	268,750
SCHOOL ADMINISTRATION			541	648	621	401,604
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			150	197	225	111,483
FOOD SERVICE			646	629	522	479,782
OPERATION AND MAINTENANCE OF PLANT			493	617	1,018	366,057
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	352	228	266,489
TOTAL SCHOOL COSTS			8,857	9,108	9,119	6,574,695
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----	-----
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,921	4,341	4,303	2,600,910
ESOL PROGRAM			4,777	4,542	5,386	136,618
EXCEPTIONAL PROGRAMS			6,167	7,581	7,964	1,141,414
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 231 PINELOCH ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,830	4,903	5,156	3,865,152
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,536	1,339	1,121	1,229,328
CONTRACTED INSTRUCTIONAL SERVICES			474	423	228	379,555
SCHOOL ADMINISTRATION			500	648	621	400,022
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			193	197	225	154,514
FOOD SERVICE			646	629	522	517,340
OPERATION AND MAINTENANCE OF PLANT			483	617	1,018	386,263
OTHER SCHOOL LEVEL SUPPORT SERVICES			337	352	228	269,926
TOTAL SCHOOL COSTS			8,999	9,108	9,119	7,202,100
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,278	4,341	4,303	2,089,954
ESOL PROGRAM			4,424	4,542	5,386	1,006,002
EXCEPTIONAL PROGRAMS			9,114	7,581	7,964	769,196
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 232 WEST CREEK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,307	4,903	5,156	4,278,438
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,279	1,339	1,121	1,031,396
CONTRACTED INSTRUCTIONAL SERVICES			409	423	228	329,977
SCHOOL ADMINISTRATION			519	648	621	418,489
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			188	197	225	151,632
FOOD SERVICE			646	629	522	521,163
OPERATION AND MAINTENANCE OF PLANT			547	617	1,018	440,812
OTHER SCHOOL LEVEL SUPPORT SERVICES			369	352	228	297,751
TOTAL SCHOOL COSTS			9,264	9,108	9,119	7,469,658
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,601	4,341	4,303	2,142,713
ESOL PROGRAM			4,637	4,542	5,386	1,026,362
EXCEPTIONAL PROGRAMS			9,315	7,581	7,964	1,109,363
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 235 THORNEBROOKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,723	4,903	5,156	4,027,647
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,218	1,339	1,121	857,016
CONTRACTED INSTRUCTIONAL SERVICES			399	423	228	281,052
SCHOOL ADMINISTRATION			545	648	621	383,219
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			185	197	225	130,350
FOOD SERVICE			646	629	522	454,984
OPERATION AND MAINTENANCE OF PLANT			660	617	1,018	464,585
OTHER SCHOOL LEVEL SUPPORT SERVICES			369	352	228	259,955
TOTAL SCHOOL COSTS			9,745	9,108	9,119	6,858,808
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,735	4,341	4,303	2,391,995
ESOL PROGRAM			4,577	4,542	5,386	166,976
EXCEPTIONAL PROGRAMS			9,061	7,581	7,964	1,468,676
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 236 EAGLES NEST ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,744	4,903	5,156	3,231,420
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,419	1,339	1,121	966,588
CONTRACTED INSTRUCTIONAL SERVICES			463	423	228	315,157
SCHOOL ADMINISTRATION			603	648	621	410,765
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			172	197	225	117,186
FOOD SERVICE			646	629	522	440,296
OPERATION AND MAINTENANCE OF PLANT			589	617	1,018	401,302
OTHER SCHOOL LEVEL SUPPORT SERVICES			352	352	228	239,809
TOTAL SCHOOL COSTS			8,988	9,108	9,119	6,122,523
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,370	4,341	4,303	2,104,936
ESOL PROGRAM			4,195	4,542	5,386	523,210
EXCEPTIONAL PROGRAMS			8,072	7,581	7,964	603,274
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 241 LAKE GEM ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,003	4,903	5,156	3,684,808
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,381	1,339	1,121	847,990
CONTRACTED INSTRUCTIONAL SERVICES			501	423	228	307,650
SCHOOL ADMINISTRATION			631	648	621	387,563
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			172	197	225	105,533
FOOD SERVICE			646	629	522	396,836
OPERATION AND MAINTENANCE OF PLANT			620	617	1,018	380,843
OTHER SCHOOL LEVEL SUPPORT SERVICES			363	352	228	223,120
TOTAL SCHOOL COSTS			10,317	9,108	9,119	6,334,343
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----	-----
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,059	4,341	4,303	2,309,348
ESOL PROGRAM			4,420	4,542	5,386	259,433
EXCEPTIONAL PROGRAMS			11,310	7,581	7,964	1,116,027
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 242 LEGACY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,054	4,903	5,156	3,517,980
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,336	1,339	1,121	1,159,192
CONTRACTED INSTRUCTIONAL SERVICES			360	423	228	312,546
SCHOOL ADMINISTRATION			800	648	621	694,145
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			134	197	225	116,336
FOOD SERVICE			647	629	522	561,238
OPERATION AND MAINTENANCE OF PLANT			904	617	1,018	784,584
OTHER SCHOOL LEVEL SUPPORT SERVICES			338	352	228	293,230
TOTAL SCHOOL COSTS			8,573	9,108	9,119	7,439,251
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,674	4,341	4,303	2,282,863
ESOL PROGRAM			4,530	4,542	5,386	169,193
EXCEPTIONAL PROGRAMS			5,099	7,581	7,964	1,065,924
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 245 FREEDOM MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,047	4,903	5,156	5,000,217
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,180	1,339	1,121	1,457,892
CONTRACTED INSTRUCTIONAL SERVICES			349	423	228	431,383
SCHOOL ADMINISTRATION			588	648	621	727,116
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			129	197	225	159,882
FOOD SERVICE			647	629	522	799,400
OPERATION AND MAINTENANCE OF PLANT			583	617	1,018	720,554
OTHER SCHOOL LEVEL SUPPORT SERVICES			337	352	228	416,299
TOTAL SCHOOL COSTS			7,860	9,108	9,119	9,712,743
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,750	4,341	4,303	2,932,279
ESOL PROGRAM			3,973	4,542	5,386	1,189,454
EXCEPTIONAL PROGRAMS			5,691	7,581	7,964	878,484
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 251 PRINCETON ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,514	4,903	5,156	2,704,418
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,464	1,339	1,121	607,796
CONTRACTED INSTRUCTIONAL SERVICES			465	423	228	192,965
SCHOOL ADMINISTRATION			886	648	621	367,923
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			174	197	225	72,101
FOOD SERVICE			646	629	522	268,351
OPERATION AND MAINTENANCE OF PLANT			701	617	1,018	291,178
OTHER SCHOOL LEVEL SUPPORT SERVICES			424	352	228	175,930
TOTAL SCHOOL COSTS			11,274	9,108	9,119	4,680,662
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,247	4,341	4,303	1,743,520
ESOL PROGRAM			4,949	4,542	5,386	33,551
EXCEPTIONAL PROGRAMS			12,189	7,581	7,964	927,347
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 252 OCOEE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,777	4,903	5,156	8,903,957
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			876	1,339	1,121	2,065,974
CONTRACTED INSTRUCTIONAL SERVICES			340	423	228	800,507
SCHOOL ADMINISTRATION			508	648	621	1,197,455
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			170	197	225	400,779
FOOD SERVICE			613	629	522	1,445,994
OPERATION AND MAINTENANCE OF PLANT			621	617	1,018	1,463,383
OTHER SCHOOL LEVEL SUPPORT SERVICES			276	352	228	650,352
TOTAL SCHOOL COSTS			7,181	9,108	9,119	16,928,401
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,532	4,341	4,303	6,491,486
ESOL PROGRAM			3,502	4,542	5,386	272,386
EXCEPTIONAL PROGRAMS			5,284	7,581	7,964	1,606,702
CAREER EDUCATION PROGRAMS			3,883	3,693	4,208	533,383
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 253 WEST OAKS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,784	4,903	5,156	2,736,539
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,960	1,339	1,121	1,121,046
CONTRACTED INSTRUCTIONAL SERVICES			490	423	228	280,472
SCHOOL ADMINISTRATION			647	648	621	370,010
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			270	197	225	154,648
FOOD SERVICE			646	629	522	369,750
OPERATION AND MAINTENANCE OF PLANT			690	617	1,018	394,469
OTHER SCHOOL LEVEL SUPPORT SERVICES			371	352	228	212,027
TOTAL SCHOOL COSTS			9,858	9,108	9,119	5,638,961
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,614	4,341	4,303	1,941,780
ESOL PROGRAM			4,151	4,542	5,386	370,538
EXCEPTIONAL PROGRAMS			6,859	7,581	7,964	424,221
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 259 EAST LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,188	4,903	5,156	2,685,021
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,400	1,339	1,121	724,485
CONTRACTED INSTRUCTIONAL SERVICES			326	423	228	168,865
SCHOOL ADMINISTRATION			705	648	621	365,065
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			149	197	225	77,081
FOOD SERVICE			647	629	522	334,583
OPERATION AND MAINTENANCE OF PLANT			857	617	1,018	443,672
OTHER SCHOOL LEVEL SUPPORT SERVICES			379	352	228	195,901
TOTAL SCHOOL COSTS			9,651	9,108	9,119	4,994,673
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,733	4,341	4,303	1,972,556
ESOL PROGRAM			4,792	4,542	5,386	110,603
EXCEPTIONAL PROGRAMS			7,749	7,581	7,964	601,862
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 261 RIVERDALE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,215	4,903	5,156	3,532,203
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,554	1,339	1,121	882,943
CONTRACTED INSTRUCTIONAL SERVICES			478	423	228	271,520
SCHOOL ADMINISTRATION			683	648	621	388,097
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			272	197	225	154,300
FOOD SERVICE			646	629	522	367,404
OPERATION AND MAINTENANCE OF PLANT			665	617	1,018	378,041
OTHER SCHOOL LEVEL SUPPORT SERVICES			410	352	228	232,900
TOTAL SCHOOL COSTS			10,923	9,108	9,119	6,207,408
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,570	4,341	4,303	2,134,469
ESOL PROGRAM			5,806	4,542	5,386	431,430
EXCEPTIONAL PROGRAMS			8,723	7,581	7,964	966,304
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 271 ORLO VISTA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,438	4,903	5,156	2,914,975
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,185	1,339	1,121	634,908
CONTRACTED INSTRUCTIONAL SERVICES			511	423	228	274,069
SCHOOL ADMINISTRATION			722	648	621	387,231
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			201	197	225	107,556
FOOD SERVICE			646	629	522	346,504
OPERATION AND MAINTENANCE OF PLANT			566	617	1,018	303,192
OTHER SCHOOL LEVEL SUPPORT SERVICES			364	352	228	195,291
TOTAL SCHOOL COSTS			9,633	9,108	9,119	5,163,726
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,300	4,341	4,303	2,155,599
ESOL PROGRAM			4,864	4,542	5,386	473,943
EXCEPTIONAL PROGRAMS			8,948	7,581	7,964	285,433
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 282 APOPKA MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,810	4,903	5,156	4,438,695
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,148	1,339	1,121	1,337,831
CONTRACTED INSTRUCTIONAL SERVICES			312	423	228	363,230
SCHOOL ADMINISTRATION			555	648	621	646,584
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			172	197	225	200,297
FOOD SERVICE			647	629	522	753,985
OPERATION AND MAINTENANCE OF PLANT			590	617	1,018	687,679
OTHER SCHOOL LEVEL SUPPORT SERVICES			308	352	228	358,983
TOTAL SCHOOL COSTS			7,542	9,108	9,119	8,787,284
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,546	4,341	4,303	3,338,292
ESOL PROGRAM			4,146	4,542	5,386	234,356
EXCEPTIONAL PROGRAMS			5,182	7,581	7,964	866,047
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 301 LAKE GEORGE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,845	4,903	5,156	2,867,231
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,183	1,339	1,121	1,070,657
CONTRACTED INSTRUCTIONAL SERVICES			518	423	228	254,003
SCHOOL ADMINISTRATION			846	648	621	414,829
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			177	197	225	87,043
FOOD SERVICE			646	629	522	317,088
OPERATION AND MAINTENANCE OF PLANT			826	617	1,018	405,193
OTHER SCHOOL LEVEL SUPPORT SERVICES			455	352	228	222,963
TOTAL SCHOOL COSTS			11,496	9,108	9,119	5,639,007
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,234	4,341	4,303	1,591,940
ESOL PROGRAM			4,843	4,542	5,386	510,831
EXCEPTIONAL PROGRAMS			9,449	7,581	7,964	764,460
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 311 KILLARNEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,009	4,903	5,156	2,429,476
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,631	1,339	1,121	659,464
CONTRACTED INSTRUCTIONAL SERVICES			550	423	228	222,456
SCHOOL ADMINISTRATION			984	648	621	397,663
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			224	197	225	90,546
FOOD SERVICE			646	629	522	261,388
OPERATION AND MAINTENANCE OF PLANT			760	617	1,018	307,251
OTHER SCHOOL LEVEL SUPPORT SERVICES			419	352	228	169,278
TOTAL SCHOOL COSTS			11,223	9,108	9,119	4,537,522
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,402	4,341	4,303	1,711,680
ESOL PROGRAM			4,858	4,542	5,386	110,466
EXCEPTIONAL PROGRAMS			9,383	7,581	7,964	607,330
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 321 ANDOVER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,839	4,903	5,156	4,310,252
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,408	1,339	1,121	1,039,808
CONTRACTED INSTRUCTIONAL SERVICES			426	423	228	314,627
SCHOOL ADMINISTRATION			506	648	621	373,826
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			200	197	225	147,544
FOOD SERVICE			646	629	522	477,248
OPERATION AND MAINTENANCE OF PLANT			652	617	1,018	481,573
OTHER SCHOOL LEVEL SUPPORT SERVICES			405	352	228	298,655
TOTAL SCHOOL COSTS			10,082	9,108	9,119	7,443,533
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,104	4,341	4,303	2,642,617
ESOL PROGRAM			4,931	4,542	5,386	369,994
EXCEPTIONAL PROGRAMS			8,923	7,581	7,964	1,297,641
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 322 WHISPERING OAK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,253	4,903	5,156	5,821,280
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			793	1,339	1,121	878,602
CONTRACTED INSTRUCTIONAL SERVICES			387	423	228	428,695
SCHOOL ADMINISTRATION			590	648	621	654,141
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			167	197	225	184,546
FOOD SERVICE			646	629	522	716,470
OPERATION AND MAINTENANCE OF PLANT			413	617	1,018	457,931
OTHER SCHOOL LEVEL SUPPORT SERVICES			360	352	228	398,954
TOTAL SCHOOL COSTS			8,609	9,108	9,119	9,540,619
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,785	4,341	4,303	4,257,947
ESOL PROGRAM			4,822	4,542	5,386	241,707
EXCEPTIONAL PROGRAMS			7,855	7,581	7,964	1,321,626
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 331 LAUREATE PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,422	4,903	5,156	4,304,362
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			923	1,339	1,121	898,277
CONTRACTED INSTRUCTIONAL SERVICES			342	423	228	332,769
SCHOOL ADMINISTRATION			433	648	621	421,914
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			148	197	225	144,036
FOOD SERVICE			646	629	522	629,308
OPERATION AND MAINTENANCE OF PLANT			352	617	1,018	343,129
OTHER SCHOOL LEVEL SUPPORT SERVICES			322	352	228	313,725
TOTAL SCHOOL COSTS			7,588	9,108	9,119	7,387,520
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,222	4,341	4,303	3,054,949
BASIC PROGRAMS			4,002	4,542	5,386	444,261
ESOL PROGRAM			5,799	7,581	7,964	805,152
EXCEPTIONAL PROGRAMS			0	3,693	4,208	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 342 OCOEE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,207	4,903	5,156	5,777,154
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			918	1,339	1,121	1,260,510
CONTRACTED INSTRUCTIONAL SERVICES			280	423	228	383,920
SCHOOL ADMINISTRATION			593	648	621	814,085
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			136	197	225	186,128
FOOD SERVICE			647	629	522	889,153
OPERATION AND MAINTENANCE OF PLANT			688	617	1,018	944,518
OTHER SCHOOL LEVEL SUPPORT SERVICES			318	352	228	437,176
TOTAL SCHOOL COSTS			7,787	9,108	9,119	10,692,644
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,015	4,341	4,303	4,570,323
ESOL PROGRAM			5,051	4,542	5,386	230,824
EXCEPTIONAL PROGRAMS			5,159	7,581	7,964	976,007
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 352 LAKEVIEW MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,359	4,903	5,156	3,783,580
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,298	1,339	1,121	1,126,358
CONTRACTED INSTRUCTIONAL SERVICES			305	423	228	265,066
SCHOOL ADMINISTRATION			773	648	621	671,151
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			139	197	225	121,053
FOOD SERVICE			647	629	522	561,494
OPERATION AND MAINTENANCE OF PLANT			860	617	1,018	746,621
OTHER SCHOOL LEVEL SUPPORT SERVICES			314	352	228	272,124
TOTAL SCHOOL COSTS			8,695	9,108	9,119	7,547,447
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,938	4,341	4,303	2,714,449
ESOL PROGRAM			4,189	4,542	5,386	179,010
EXCEPTIONAL PROGRAMS			6,549	7,581	7,964	890,121
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 361 TILDENVILLE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,423	4,903	5,156	2,997,086
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,045	1,339	1,121	577,745
CONTRACTED INSTRUCTIONAL SERVICES			325	423	228	179,608
SCHOOL ADMINISTRATION			472	648	621	261,127
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			146	197	225	80,779
FOOD SERVICE			646	629	522	357,279
OPERATION AND MAINTENANCE OF PLANT			577	617	1,018	318,784
OTHER SCHOOL LEVEL SUPPORT SERVICES			366	352	228	202,214
TOTAL SCHOOL COSTS			9,000	9,108	9,119	4,974,622
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,051	4,341	4,303	2,022,406
ESOL PROGRAM			4,846	4,542	5,386	387,133
EXCEPTIONAL PROGRAMS			8,118	7,581	7,964	587,547
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 381 HUNTERS CREEK MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,256	4,903	5,156	5,496,469
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			884	1,339	1,121	1,141,554
CONTRACTED INSTRUCTIONAL SERVICES			322	423	228	416,381
SCHOOL ADMINISTRATION			595	648	621	768,974
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			151	197	225	194,811
FOOD SERVICE			648	629	522	836,887
OPERATION AND MAINTENANCE OF PLANT			652	617	1,018	841,583
OTHER SCHOOL LEVEL SUPPORT SERVICES			326	352	228	421,604
TOTAL SCHOOL COSTS			7,834	9,108	9,119	10,118,263
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,891	4,341	4,303	3,466,642
ESOL PROGRAM			4,642	4,542	5,386	994,118
EXCEPTIONAL PROGRAMS			5,557	7,581	7,964	1,035,709
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 395 VILLAGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,476	4,903	5,156	97,790
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,444	1,339	1,121	31,964
CONTRACTED INSTRUCTIONAL SERVICES			395	423	228	5,170
SCHOOL ADMINISTRATION			292	648	621	3,824
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			145	197	225	1,900
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			856	617	1,018	11,201
OTHER SCHOOL LEVEL SUPPORT SERVICES			482	352	228	6,301
TOTAL SCHOOL COSTS			12,090	9,108	9,119	158,150
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,363	4,341	4,303	80,556
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			8,053	7,581	7,964	17,234
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 401 PINWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,040	4,903	5,156	3,503,436
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,448	1,339	1,121	840,051
CONTRACTED INSTRUCTIONAL SERVICES			571	423	228	331,105
SCHOOL ADMINISTRATION			670	648	621	388,593
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			416	197	225	241,367
FOOD SERVICE			646	629	522	374,972
OPERATION AND MAINTENANCE OF PLANT			672	617	1,018	389,783
OTHER SCHOOL LEVEL SUPPORT SERVICES			404	352	228	234,242
TOTAL SCHOOL COSTS			10,867	9,108	9,119	6,303,549
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,240	4,341	4,303	2,063,164
ESOL PROGRAM			5,749	4,542	5,386	526,030
EXCEPTIONAL PROGRAMS			9,641	7,581	7,964	914,242
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 421 LOCKHART ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,655	4,903	5,156	2,626,040
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,408	1,339	1,121	950,034
CONTRACTED INSTRUCTIONAL SERVICES			560	423	228	220,902
SCHOOL ADMINISTRATION			943	648	621	372,207
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			388	197	225	153,220
FOOD SERVICE			646	629	522	255,100
OPERATION AND MAINTENANCE OF PLANT			809	617	1,018	319,402
OTHER SCHOOL LEVEL SUPPORT SERVICES			406	352	228	160,199
TOTAL SCHOOL COSTS			12,815	9,108	9,119	5,057,104
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,729	4,341	4,303	1,620,094
ESOL PROGRAM			5,376	4,542	5,386	169,868
EXCEPTIONAL PROGRAMS			10,426	7,581	7,964	836,078
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 431 UNION PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,066	4,903	5,156	2,566,662
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,929	1,339	1,121	977,049
CONTRACTED INSTRUCTIONAL SERVICES			408	423	228	206,600
SCHOOL ADMINISTRATION			587	648	621	297,576
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			202	197	225	102,495
FOOD SERVICE			646	629	522	327,496
OPERATION AND MAINTENANCE OF PLANT			592	617	1,018	300,128
OTHER SCHOOL LEVEL SUPPORT SERVICES			352	352	228	178,543
TOTAL SCHOOL COSTS			9,782	9,108	9,119	4,956,549
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,178	4,341	4,303	1,409,675
ESOL PROGRAM			4,502	4,542	5,386	394,473
EXCEPTIONAL PROGRAMS			9,353	7,581	7,964	762,514
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 441 DEVEREUX TREATMENT PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			16,079	4,903	5,156	492,324
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,267	1,339	1,121	130,664
CONTRACTED INSTRUCTIONAL SERVICES			798	423	228	24,428
SCHOOL ADMINISTRATION			39	648	621	1,187
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			259	197	225	7,931
FOOD SERVICE			646	629	522	19,774
OPERATION AND MAINTENANCE OF PLANT			889	617	1,018	27,220
OTHER SCHOOL LEVEL SUPPORT SERVICES			882	352	228	27,005
TOTAL SCHOOL COSTS			23,859	9,108	9,119	730,533
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			15,182	4,341	4,303	198,583
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			16,747	7,581	7,964	293,741
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 461 ZELLWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,262	4,903	5,156	3,153,990
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,596	1,339	1,121	956,374
CONTRACTED INSTRUCTIONAL SERVICES			423	423	228	253,479
SCHOOL ADMINISTRATION			665	648	621	398,613
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			186	197	225	111,296
FOOD SERVICE			646	629	522	387,463
OPERATION AND MAINTENANCE OF PLANT			591	617	1,018	354,494
OTHER SCHOOL LEVEL SUPPORT SERVICES			358	352	228	214,781
TOTAL SCHOOL COSTS			9,727	9,108	9,119	5,830,490
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,653	4,341	4,303	1,787,026
ESOL PROGRAM			4,845	4,542	5,386	530,547
EXCEPTIONAL PROGRAMS			7,902	7,581	7,964	836,417
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 511 DILLARD STREET ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,376	4,903	5,156	3,018,941
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,968	1,339	1,121	931,668
CONTRACTED INSTRUCTIONAL SERVICES			530	423	228	250,736
SCHOOL ADMINISTRATION			789	648	621	373,797
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			198	197	225	93,894
FOOD SERVICE			646	629	522	306,091
OPERATION AND MAINTENANCE OF PLANT			783	617	1,018	370,905
OTHER SCHOOL LEVEL SUPPORT SERVICES			415	352	228	196,703
TOTAL SCHOOL COSTS			11,705	9,108	9,119	5,542,735
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,432	4,341	4,303	1,762,735
ESOL PROGRAM			5,275	4,542	5,386	318,665
EXCEPTIONAL PROGRAMS			10,583	7,581	7,964	937,541
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 521 LAKE SILVER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,864	4,903	5,156	3,862,576
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,579	1,339	1,121	1,451,175
CONTRACTED INSTRUCTIONAL SERVICES			631	423	228	354,842
SCHOOL ADMINISTRATION			777	648	621	437,214
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			286	197	225	160,690
FOOD SERVICE			646	629	522	363,625
OPERATION AND MAINTENANCE OF PLANT			617	617	1,018	347,249
OTHER SCHOOL LEVEL SUPPORT SERVICES			427	352	228	240,490
TOTAL SCHOOL COSTS			12,827	9,108	9,119	7,217,861
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,943	4,341	4,303	1,864,789
ESOL PROGRAM			4,647	4,542	5,386	110,174
EXCEPTIONAL PROGRAMS			11,668	7,581	7,964	1,887,613
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 531 BALDWIN PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,567	4,903	5,156	4,467,304
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,453	1,339	1,121	1,165,887
CONTRACTED INSTRUCTIONAL SERVICES			462	423	228	370,359
SCHOOL ADMINISTRATION			542	648	621	434,722
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			142	197	225	113,816
FOOD SERVICE			646	629	522	518,737
OPERATION AND MAINTENANCE OF PLANT			619	617	1,018	496,911
OTHER SCHOOL LEVEL SUPPORT SERVICES			381	352	228	305,531
TOTAL SCHOOL COSTS			9,812	9,108	9,119	7,873,267
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,780	4,341	4,303	2,693,636
ESOL PROGRAM			4,592	4,542	5,386	245,836
EXCEPTIONAL PROGRAMS			8,243	7,581	7,964	1,527,832
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 541 DREAM LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,730	4,903	5,156	5,146,288
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,659	1,339	1,121	1,268,344
CONTRACTED INSTRUCTIONAL SERVICES			587	423	228	448,761
SCHOOL ADMINISTRATION			654	648	621	500,390
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			228	197	225	174,075
FOOD SERVICE			646	629	522	494,348
OPERATION AND MAINTENANCE OF PLANT			524	617	1,018	400,650
OTHER SCHOOL LEVEL SUPPORT SERVICES			406	352	228	310,100
TOTAL SCHOOL COSTS			11,434	9,108	9,119	8,742,956
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,372	4,341	4,303	2,726,326
ESOL PROGRAM			5,151	4,542	5,386	703,997
EXCEPTIONAL PROGRAMS			14,234	7,581	7,964	1,715,965
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 551 CONWAY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,839	4,903	5,156	3,780,846
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,967	1,339	1,121	1,087,434
CONTRACTED INSTRUCTIONAL SERVICES			578	423	228	319,419
SCHOOL ADMINISTRATION			798	648	621	441,081
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			390	197	225	215,399
FOOD SERVICE			646	629	522	357,370
OPERATION AND MAINTENANCE OF PLANT			577	617	1,018	318,737
OTHER SCHOOL LEVEL SUPPORT SERVICES			443	352	228	244,914
TOTAL SCHOOL COSTS			12,238	9,108	9,119	6,765,200
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,434	4,341	4,303	1,581,874
ESOL PROGRAM			5,786	4,542	5,386	549,009
EXCEPTIONAL PROGRAMS			9,890	7,581	7,964	1,649,963
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 561 LAKEMONT ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,426	4,903	5,156	3,659,582
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,412	1,339	1,121	952,040
CONTRACTED INSTRUCTIONAL SERVICES			398	423	228	268,332
SCHOOL ADMINISTRATION			528	648	621	356,181
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			178	197	225	120,025
FOOD SERVICE			646	629	522	435,997
OPERATION AND MAINTENANCE OF PLANT			457	617	1,018	308,404
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	352	228	240,075
TOTAL SCHOOL COSTS			9,401	9,108	9,119	6,340,636
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,758	4,341	4,303	2,415,149
ESOL PROGRAM			4,830	4,542	5,386	264,705
EXCEPTIONAL PROGRAMS			8,748	7,581	7,964	979,728
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 571 GLENRIDGE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,207	4,903	5,156	5,587,173
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,219	1,339	1,121	1,618,512
CONTRACTED INSTRUCTIONAL SERVICES			343	423	228	456,158
SCHOOL ADMINISTRATION			556	648	621	738,892
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			136	197	225	180,818
FOOD SERVICE			648	629	522	860,993
OPERATION AND MAINTENANCE OF PLANT			490	617	1,018	650,808
OTHER SCHOOL LEVEL SUPPORT SERVICES			316	352	228	420,131
TOTAL SCHOOL COSTS			7,915	9,108	9,119	10,513,485
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,701	4,341	4,303	3,407,192
ESOL PROGRAM			4,464	4,542	5,386	328,123
EXCEPTIONAL PROGRAMS			5,545	7,581	7,964	1,851,858
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 581 COLLEGE PARK MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,617	4,903	5,156	3,852,175
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,589	1,339	1,121	1,326,041
CONTRACTED INSTRUCTIONAL SERVICES			481	423	228	401,566
SCHOOL ADMINISTRATION			864	648	621	720,996
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			206	197	225	172,210
FOOD SERVICE			647	629	522	539,632
OPERATION AND MAINTENANCE OF PLANT			742	617	1,018	619,522
OTHER SCHOOL LEVEL SUPPORT SERVICES			370	352	228	308,795
TOTAL SCHOOL COSTS			9,516	9,108	9,119	7,940,937
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,034	4,341	4,303	2,549,844
ESOL PROGRAM			4,471	4,542	5,386	87,713
EXCEPTIONAL PROGRAMS			6,650	7,581	7,964	1,214,618
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 591 GATEWAY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			37,591	4,903	5,156	3,016,305
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			17,305	1,339	1,121	1,388,527
CONTRACTED INSTRUCTIONAL SERVICES			2,282	423	228	183,131
SCHOOL ADMINISTRATION			6,856	648	621	550,145
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,214	197	225	97,376
FOOD SERVICE			647	629	522	51,909
OPERATION AND MAINTENANCE OF PLANT			5,165	617	1,018	414,437
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,211	352	228	97,155
TOTAL SCHOOL COSTS			72,271	9,108	9,119	5,798,985
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,909	4,341	4,303	58,668
ESOL PROGRAM			3,070	4,542	5,386	25,479
EXCEPTIONAL PROGRAMS			48,877	7,581	7,964	2,932,158
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 601 ORLANDO GIFTED ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,436	4,903	5,156	1,734,538
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,748	1,339	1,121	740,603
CONTRACTED INSTRUCTIONAL SERVICES			677	423	228	182,499
SCHOOL ADMINISTRATION			1,142	648	621	307,823
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			378	197	225	101,913
FOOD SERVICE			646	629	522	174,233
OPERATION AND MAINTENANCE OF PLANT			795	617	1,018	214,164
OTHER SCHOOL LEVEL SUPPORT SERVICES			491	352	228	132,262
TOTAL SCHOOL COSTS			13,313	9,108	9,119	3,588,035
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,029	4,341	4,303	5,029
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			6,441	7,581	7,964	1,729,509
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 611 AZALEA PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,188	4,903	5,156	3,137,064
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,432	1,339	1,121	1,232,674
CONTRACTED INSTRUCTIONAL SERVICES			589	423	228	298,458
SCHOOL ADMINISTRATION			869	648	621	440,411
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			206	197	225	104,217
FOOD SERVICE			646	629	522	327,690
OPERATION AND MAINTENANCE OF PLANT			744	617	1,018	377,393
OTHER SCHOOL LEVEL SUPPORT SERVICES			427	352	228	216,227
TOTAL SCHOOL COSTS			12,101	9,108	9,119	6,134,134
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,405	4,341	4,303	1,597,381
ESOL PROGRAM			4,910	4,542	5,386	491,319
EXCEPTIONAL PROGRAMS			9,418	7,581	7,964	1,048,364
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 621 PINE HILLS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,245	4,903	5,156	3,378,673
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,273	1,339	1,121	820,213
CONTRACTED INSTRUCTIONAL SERVICES			493	423	228	317,646
SCHOOL ADMINISTRATION			677	648	621	436,273
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			239	197	225	154,014
FOOD SERVICE			646	629	522	416,441
OPERATION AND MAINTENANCE OF PLANT			393	617	1,018	252,940
OTHER SCHOOL LEVEL SUPPORT SERVICES			335	352	228	215,661
TOTAL SCHOOL COSTS			9,301	9,108	9,119	5,991,861
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,905	4,341	4,303	2,318,867
ESOL PROGRAM			4,471	4,542	5,386	530,067
EXCEPTIONAL PROGRAMS			10,023	7,581	7,964	529,739
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 631 BLANKNER K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,181	4,903	5,156	5,583,715
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,232	1,339	1,121	1,113,167
CONTRACTED INSTRUCTIONAL SERVICES			424	423	228	382,994
SCHOOL ADMINISTRATION			590	648	621	532,564
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			165	197	225	149,086
FOOD SERVICE			647	629	522	584,476
OPERATION AND MAINTENANCE OF PLANT			495	617	1,018	446,743
OTHER SCHOOL LEVEL SUPPORT SERVICES			401	352	228	362,635
TOTAL SCHOOL COSTS			10,135	9,108	9,119	9,155,380
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,197	4,341	4,303	3,128,230
ESOL PROGRAM			5,123	4,542	5,386	71,925
EXCEPTIONAL PROGRAMS			8,292	7,581	7,964	2,383,560
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 641 ROCK LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,617	4,903	5,156	2,224,067
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,040	1,339	1,121	595,554
CONTRACTED INSTRUCTIONAL SERVICES			739	423	228	215,867
SCHOOL ADMINISTRATION			1,299	648	621	379,314
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			285	197	225	83,157
FOOD SERVICE			646	629	522	188,752
OPERATION AND MAINTENANCE OF PLANT			472	617	1,018	137,687
OTHER SCHOOL LEVEL SUPPORT SERVICES			448	352	228	130,825
TOTAL SCHOOL COSTS			13,546	9,108	9,119	3,955,223
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,797	4,341	4,303	1,735,379
ESOL PROGRAM			12,816	4,542	5,386	193,386
EXCEPTIONAL PROGRAMS			13,684	7,581	7,964	295,302
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 651 LAKE WESTON ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,607	4,903	5,156	3,431,423
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,587	1,339	1,121	1,343,638
CONTRACTED INSTRUCTIONAL SERVICES			570	423	228	295,951
SCHOOL ADMINISTRATION			822	648	621	427,088
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			292	197	225	151,827
FOOD SERVICE			646	629	522	335,777
OPERATION AND MAINTENANCE OF PLANT			565	617	1,018	293,398
OTHER SCHOOL LEVEL SUPPORT SERVICES			392	352	228	203,464
TOTAL SCHOOL COSTS			12,481	9,108	9,119	6,482,566
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,354	4,341	4,303	2,225,136
ESOL PROGRAM			5,873	4,542	5,386	360,434
EXCEPTIONAL PROGRAMS			7,844	7,581	7,964	845,853
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 661 COLONIAL HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,002	4,903	5,156	12,561,058
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,086	1,339	1,121	3,409,473
CONTRACTED INSTRUCTIONAL SERVICES			376	423	228	1,181,439
SCHOOL ADMINISTRATION			584	648	621	1,832,600
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			239	197	225	750,777
FOOD SERVICE			622	629	522	1,951,932
OPERATION AND MAINTENANCE OF PLANT			598	617	1,018	1,877,853
OTHER SCHOOL LEVEL SUPPORT SERVICES			272	352	228	854,700
TOTAL SCHOOL COSTS			7,779	9,108	9,119	24,419,832
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,675	4,341	4,303	7,697,795
ESOL PROGRAM			4,167	4,542	5,386	1,151,155
EXCEPTIONAL PROGRAMS			5,312	7,581	7,964	2,951,874
CAREER EDUCATION PROGRAMS			3,582	3,693	4,208	760,234
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 671 MAYNARD EVANS HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,096	4,903	5,156	9,497,718
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,269	1,339	1,121	2,941,440
CONTRACTED INSTRUCTIONAL SERVICES			456	423	228	1,057,192
SCHOOL ADMINISTRATION			649	648	621	1,504,263
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			173	197	225	400,324
FOOD SERVICE			637	629	522	1,477,012
OPERATION AND MAINTENANCE OF PLANT			655	617	1,018	1,517,819
OTHER SCHOOL LEVEL SUPPORT SERVICES			313	352	228	724,977
TOTAL SCHOOL COSTS			8,248	9,108	9,119	19,120,745
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,989	4,341	4,303	7,055,999
ESOL PROGRAM			4,397	4,542	5,386	628,951
EXCEPTIONAL PROGRAMS			5,474	7,581	7,964	1,475,218
CAREER EDUCATION PROGRAMS			2,459	3,693	4,208	337,550
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 681 ENGELWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,953	4,903	5,156	3,136,786
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,513	1,339	1,121	797,196
CONTRACTED INSTRUCTIONAL SERVICES			507	423	228	267,180
SCHOOL ADMINISTRATION			670	648	621	352,840
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			248	197	225	130,840
FOOD SERVICE			646	629	522	340,608
OPERATION AND MAINTENANCE OF PLANT			628	617	1,018	330,984
OTHER SCHOOL LEVEL SUPPORT SERVICES			399	352	228	210,306
TOTAL SCHOOL COSTS			10,564	9,108	9,119	5,566,740
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,414	4,341	4,303	1,561,588
ESOL PROGRAM			6,020	4,542	5,386	924,415
EXCEPTIONAL PROGRAMS			7,662	7,581	7,964	650,783
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 691 OAK RIDGE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,694	4,903	5,156	10,993,200
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,105	1,339	1,121	2,587,971
CONTRACTED INSTRUCTIONAL SERVICES			493	423	228	1,154,397
SCHOOL ADMINISTRATION			480	648	621	1,125,023
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			155	197	225	363,552
FOOD SERVICE			638	629	522	1,495,358
OPERATION AND MAINTENANCE OF PLANT			599	617	1,018	1,404,074
OTHER SCHOOL LEVEL SUPPORT SERVICES			322	352	228	754,927
TOTAL SCHOOL COSTS			8,486	9,108	9,119	19,878,502
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,464	4,341	4,303	7,468,047
BASIC PROGRAMS			4,246	4,542	5,386	916,056
ESOL PROGRAM			6,237	7,581	7,964	1,820,662
EXCEPTIONAL PROGRAMS			4,885	3,693	4,208	788,435
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 701 CATALINA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,887	4,903	5,156	3,923,029
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,945	1,339	1,121	1,295,990
CONTRACTED INSTRUCTIONAL SERVICES			742	423	228	494,210
SCHOOL ADMINISTRATION			612	648	621	407,514
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			336	197	225	224,191
FOOD SERVICE			646	629	522	430,781
OPERATION AND MAINTENANCE OF PLANT			622	617	1,018	414,562
OTHER SCHOOL LEVEL SUPPORT SERVICES			381	352	228	253,952
TOTAL SCHOOL COSTS			11,171	9,108	9,119	7,444,229
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,953	4,341	4,303	2,247,200
ESOL PROGRAM			5,125	4,542	5,386	595,223
EXCEPTIONAL PROGRAMS			11,196	7,581	7,964	1,080,606
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 711 CHENEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,053	4,903	5,156	2,536,090
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,183	1,339	1,121	593,828
CONTRACTED INSTRUCTIONAL SERVICES			367	423	228	184,263
SCHOOL ADMINISTRATION			681	648	621	341,940
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			171	197	225	86,065
FOOD SERVICE			646	629	522	324,439
OPERATION AND MAINTENANCE OF PLANT			613	617	1,018	307,890
OTHER SCHOOL LEVEL SUPPORT SERVICES			334	352	228	167,456
TOTAL SCHOOL COSTS			9,048	9,108	9,119	4,541,971
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,692	4,341	4,303	1,653,016
ESOL PROGRAM			4,631	4,542	5,386	450,784
EXCEPTIONAL PROGRAMS			8,270	7,581	7,964	432,290
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 721 LOCKHART MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,234	4,903	5,156	3,784,484
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,563	1,339	1,121	1,396,833
CONTRACTED INSTRUCTIONAL SERVICES			422	423	228	377,117
SCHOOL ADMINISTRATION			715	648	621	639,527
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			195	197	225	174,668
FOOD SERVICE			647	629	522	578,128
OPERATION AND MAINTENANCE OF PLANT			614	617	1,018	548,790
OTHER SCHOOL LEVEL SUPPORT SERVICES			314	352	228	280,470
TOTAL SCHOOL COSTS			8,704	9,108	9,119	7,780,017
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,652	4,341	4,303	2,555,972
ESOL PROGRAM			4,077	4,542	5,386	152,421
EXCEPTIONAL PROGRAMS			6,868	7,581	7,964	1,076,091
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 731 MAITLAND MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,621	4,903	5,156	3,779,871
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,106	1,339	1,121	904,356
CONTRACTED INSTRUCTIONAL SERVICES			343	423	228	280,523
SCHOOL ADMINISTRATION			835	648	621	683,245
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			152	197	225	124,343
FOOD SERVICE			647	629	522	528,939
OPERATION AND MAINTENANCE OF PLANT			989	617	1,018	808,904
OTHER SCHOOL LEVEL SUPPORT SERVICES			332	352	228	271,941
TOTAL SCHOOL COSTS			9,025	9,108	9,119	7,382,122
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,220	4,341	4,303	2,424,105
BASIC PROGRAMS			4,983	4,542	5,386	83,610
ESOL PROGRAM			5,611	7,581	7,964	1,272,156
EXCEPTIONAL PROGRAMS			0	3,693	4,208	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 741 SALLY RIDE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,380	4,903	5,156	3,230,907
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,321	1,339	1,121	1,016,003
CONTRACTED INSTRUCTIONAL SERVICES			475	423	228	208,012
SCHOOL ADMINISTRATION			899	648	621	393,569
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			233	197	225	101,911
FOOD SERVICE			646	629	522	282,989
OPERATION AND MAINTENANCE OF PLANT			591	617	1,018	258,542
OTHER SCHOOL LEVEL SUPPORT SERVICES			433	352	228	189,666
TOTAL SCHOOL COSTS			12,978	9,108	9,119	5,681,599
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,399	4,341	4,303	1,571,802
ESOL PROGRAM			5,110	4,542	5,386	370,582
EXCEPTIONAL PROGRAMS			17,380	7,581	7,964	1,288,523
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 751 BROOKSHIRE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,012	4,903	5,156	3,654,966
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,755	1,339	1,121	1,066,994
CONTRACTED INSTRUCTIONAL SERVICES			484	423	228	294,070
SCHOOL ADMINISTRATION			542	648	621	329,372
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			217	197	225	131,624
FOOD SERVICE			646	629	522	393,040
OPERATION AND MAINTENANCE OF PLANT			605	617	1,018	367,996
OTHER SCHOOL LEVEL SUPPORT SERVICES			390	352	228	237,201
TOTAL SCHOOL COSTS			10,651	9,108	9,119	6,475,263
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,900	4,341	4,303	1,749,028
ESOL PROGRAM			5,066	4,542	5,386	336,312
EXCEPTIONAL PROGRAMS			8,501	7,581	7,964	1,569,626
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 771 NORTHLAKE PARK COMMUNITY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,154	4,903	5,156	4,604,878
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,029	1,339	1,121	919,576
CONTRACTED INSTRUCTIONAL SERVICES			348	423	228	310,621
SCHOOL ADMINISTRATION			521	648	621	465,067
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			228	197	225	203,588
FOOD SERVICE			646	629	522	577,579
OPERATION AND MAINTENANCE OF PLANT			704	617	1,018	629,101
OTHER SCHOOL LEVEL SUPPORT SERVICES			376	352	228	335,979
TOTAL SCHOOL COSTS			9,006	9,108	9,119	8,046,389
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,973	4,341	4,303	3,313,579
ESOL PROGRAM			3,917	4,542	5,386	446,594
EXCEPTIONAL PROGRAMS			7,463	7,581	7,964	844,705
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 781 DOVER SHORES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,706	4,903	5,156	2,682,736
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,623	1,339	1,121	762,819
CONTRACTED INSTRUCTIONAL SERVICES			447	423	228	209,925
SCHOOL ADMINISTRATION			813	648	621	382,211
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			201	197	225	94,366
FOOD SERVICE			647	629	522	303,946
OPERATION AND MAINTENANCE OF PLANT			600	617	1,018	281,969
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	352	228	167,316
TOTAL SCHOOL COSTS			10,393	9,108	9,119	4,885,288
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,246	4,341	4,303	1,541,696
ESOL PROGRAM			4,680	4,542	5,386	462,517
EXCEPTIONAL PROGRAMS			8,760	7,581	7,964	678,523
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 791 MOLLIE RAY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,521	4,903	5,156	2,317,545
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,130	1,339	1,121	894,226
CONTRACTED INSTRUCTIONAL SERVICES			679	423	228	284,930
SCHOOL ADMINISTRATION			810	648	621	339,903
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			234	197	225	98,222
FOOD SERVICE			646	629	522	271,370
OPERATION AND MAINTENANCE OF PLANT			644	617	1,018	270,472
OTHER SCHOOL LEVEL SUPPORT SERVICES			381	352	228	160,031
TOTAL SCHOOL COSTS			11,045	9,108	9,119	4,636,699
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,425	4,341	4,303	1,727,453
ESOL PROGRAM			4,892	4,542	5,386	252,203
EXCEPTIONAL PROGRAMS			6,782	7,581	7,964	337,889
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 811 TANGELO PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,191	4,903	5,156	3,164,777
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,479	1,339	1,121	901,766
CONTRACTED INSTRUCTIONAL SERVICES			605	423	228	368,866
SCHOOL ADMINISTRATION			831	648	621	506,629
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			218	197	225	133,204
FOOD SERVICE			646	629	522	394,152
OPERATION AND MAINTENANCE OF PLANT			512	617	1,018	312,203
OTHER SCHOOL LEVEL SUPPORT SERVICES			334	352	228	203,541
TOTAL SCHOOL COSTS			9,816	9,108	9,119	5,985,138
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,686	4,341	4,303	1,719,141
ESOL PROGRAM			4,841	4,542	5,386	979,041
EXCEPTIONAL PROGRAMS			11,498	7,581	7,964	466,595
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 821 LOVELL ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,313	4,903	5,156	3,917,682
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,305	1,339	1,121	961,909
CONTRACTED INSTRUCTIONAL SERVICES			425	423	228	313,355
SCHOOL ADMINISTRATION			513	648	621	377,909
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			241	197	225	177,588
FOOD SERVICE			646	629	522	476,667
OPERATION AND MAINTENANCE OF PLANT			399	617	1,018	293,835
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	352	228	243,812
TOTAL SCHOOL COSTS			9,173	9,108	9,119	6,762,757
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,942	4,341	4,303	2,354,000
ESOL PROGRAM			4,946	4,542	5,386	849,921
EXCEPTIONAL PROGRAMS			8,009	7,581	7,964	713,761
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 831 CHICKASAW ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,782	4,903	5,156	3,415,555
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,667	1,339	1,121	984,909
CONTRACTED INSTRUCTIONAL SERVICES			473	423	228	279,378
SCHOOL ADMINISTRATION			657	648	621	388,214
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			168	197	225	99,175
FOOD SERVICE			646	629	522	381,914
OPERATION AND MAINTENANCE OF PLANT			574	617	1,018	339,350
OTHER SCHOOL LEVEL SUPPORT SERVICES			387	352	228	228,410
TOTAL SCHOOL COSTS			10,354	9,108	9,119	6,116,905
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,157	4,341	4,303	1,832,954
ESOL PROGRAM			5,048	4,542	5,386	627,570
EXCEPTIONAL PROGRAMS			8,602	7,581	7,964	955,031
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 841 SPRING LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,358	4,903	5,156	2,673,842
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,493	1,339	1,121	744,902
CONTRACTED INSTRUCTIONAL SERVICES			371	423	228	185,186
SCHOOL ADMINISTRATION			577	648	621	287,735
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			216	197	225	107,819
FOOD SERVICE			646	629	522	322,595
OPERATION AND MAINTENANCE OF PLANT			628	617	1,018	313,339
OTHER SCHOOL LEVEL SUPPORT SERVICES			348	352	228	173,473
TOTAL SCHOOL COSTS			9,637	9,108	9,119	4,808,891
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,017	4,341	4,303	1,563,181
ESOL PROGRAM			4,752	4,542	5,386	652,742
EXCEPTIONAL PROGRAMS			9,138	7,581	7,964	457,919
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 851 LANCASTER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,959	4,903	5,156	3,710,115
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,525	1,339	1,121	1,141,229
CONTRACTED INSTRUCTIONAL SERVICES			417	423	228	311,702
SCHOOL ADMINISTRATION			664	648	621	496,670
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			186	197	225	139,117
FOOD SERVICE			646	629	522	483,681
OPERATION AND MAINTENANCE OF PLANT			376	617	1,018	281,379
OTHER SCHOOL LEVEL SUPPORT SERVICES			363	352	228	271,806
TOTAL SCHOOL COSTS			9,136	9,108	9,119	6,835,699
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,566	4,341	4,303	1,893,732
ESOL PROGRAM			4,702	4,542	5,386	1,249,257
EXCEPTIONAL PROGRAMS			8,370	7,581	7,964	567,126
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 861 ROLLING HILLS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,106	4,903	5,156	2,559,377
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,048	1,339	1,121	858,333
CONTRACTED INSTRUCTIONAL SERVICES			477	423	228	199,880
SCHOOL ADMINISTRATION			897	648	621	376,094
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			174	197	225	73,101
FOOD SERVICE			646	629	522	270,963
OPERATION AND MAINTENANCE OF PLANT			527	617	1,018	220,778
OTHER SCHOOL LEVEL SUPPORT SERVICES			400	352	228	167,777
TOTAL SCHOOL COSTS			11,275	9,108	9,119	4,726,303
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,447	4,341	4,303	1,675,534
ESOL PROGRAM			4,875	4,542	5,386	273,244
EXCEPTIONAL PROGRAMS			11,006	7,581	7,964	610,599
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 871 BONNEVILLE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,702	4,903	5,156	2,722,702
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,943	1,339	1,121	927,944
CONTRACTED INSTRUCTIONAL SERVICES			595	423	228	284,127
SCHOOL ADMINISTRATION			864	648	621	412,526
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			184	197	225	88,059
FOOD SERVICE			646	629	522	308,666
OPERATION AND MAINTENANCE OF PLANT			761	617	1,018	363,432
OTHER SCHOOL LEVEL SUPPORT SERVICES			440	352	228	209,957
TOTAL SCHOOL COSTS			11,135	9,108	9,119	5,317,413
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,581	4,341	4,303	1,459,150
ESOL PROGRAM			4,482	4,542	5,386	210,664
EXCEPTIONAL PROGRAMS			9,402	7,581	7,964	1,052,888
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 881 HIAWASSEE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,007	4,903	5,156	3,575,495
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,148	1,339	1,121	1,278,320
CONTRACTED INSTRUCTIONAL SERVICES			566	423	228	337,005
SCHOOL ADMINISTRATION			779	648	621	463,815
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			186	197	225	110,608
FOOD SERVICE			646	629	522	384,760
OPERATION AND MAINTENANCE OF PLANT			557	617	1,018	331,455
OTHER SCHOOL LEVEL SUPPORT SERVICES			389	352	228	231,737
TOTAL SCHOOL COSTS			11,278	9,108	9,119	6,713,195
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,163	4,341	4,303	1,984,909
ESOL PROGRAM			5,270	4,542	5,386	679,813
EXCEPTIONAL PROGRAMS			11,145	7,581	7,964	910,773
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 891 MICHAEL MCCOY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,882	4,903	5,156	2,629,915
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,619	1,339	1,121	872,026
CONTRACTED INSTRUCTIONAL SERVICES			374	423	228	201,720
SCHOOL ADMINISTRATION			722	648	621	388,827
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			293	197	225	157,757
FOOD SERVICE			646	629	522	348,209
OPERATION AND MAINTENANCE OF PLANT			803	617	1,018	432,392
OTHER SCHOOL LEVEL SUPPORT SERVICES			345	352	228	185,965
TOTAL SCHOOL COSTS			9,684	9,108	9,119	5,216,811
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,524	4,341	4,303	1,320,808
ESOL PROGRAM			4,501	4,542	5,386	751,942
EXCEPTIONAL PROGRAMS			6,994	7,581	7,964	557,165
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 901 PERSHING SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,907	4,903	5,156	3,935,434
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,159	1,339	1,121	772,402
CONTRACTED INSTRUCTIONAL SERVICES			409	423	228	272,170
SCHOOL ADMINISTRATION			586	648	621	390,162
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			286	197	225	190,504
FOOD SERVICE			647	629	522	430,989
OPERATION AND MAINTENANCE OF PLANT			795	617	1,018	529,799
OTHER SCHOOL LEVEL SUPPORT SERVICES			403	352	228	268,755
TOTAL SCHOOL COSTS			10,192	9,108	9,119	6,790,215
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,196	4,341	4,303	2,606,274
ESOL PROGRAM			4,590	4,542	5,386	250,925
EXCEPTIONAL PROGRAMS			9,805	7,581	7,964	1,078,235
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 911 UNION PARK MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,977	4,903	5,156	3,767,022
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,102	1,339	1,121	1,590,798
CONTRACTED INSTRUCTIONAL SERVICES			508	423	228	384,564
SCHOOL ADMINISTRATION			881	648	621	666,665
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			230	197	225	174,243
FOOD SERVICE			647	629	522	489,396
OPERATION AND MAINTENANCE OF PLANT			908	617	1,018	687,524
OTHER SCHOOL LEVEL SUPPORT SERVICES			350	352	228	265,125
TOTAL SCHOOL COSTS			10,603	9,108	9,119	8,025,337
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,157	4,341	4,303	2,220,491
ESOL PROGRAM			4,864	4,542	5,386	248,282
EXCEPTIONAL PROGRAMS			7,567	7,581	7,964	1,298,249
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 921 ROBINSWOOD MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,003	4,903	5,156	4,864,141
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,734	1,339	1,121	2,106,899
CONTRACTED INSTRUCTIONAL SERVICES			436	423	228	529,690
SCHOOL ADMINISTRATION			642	648	621	780,549
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			175	197	225	212,634
FOOD SERVICE			647	629	522	785,747
OPERATION AND MAINTENANCE OF PLANT			697	617	1,018	846,992
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	352	228	402,374
TOTAL SCHOOL COSTS			8,665	9,108	9,119	10,529,026
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,796	4,341	4,303	3,633,513
ESOL PROGRAM			3,938	4,542	5,386	366,197
EXCEPTIONAL PROGRAMS			5,242	7,581	7,964	864,431
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 931 DR. PHILLIPS HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,988	4,903	5,156	14,008,978
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			916	1,339	1,121	3,219,686
CONTRACTED INSTRUCTIONAL SERVICES			308	423	228	1,081,451
SCHOOL ADMINISTRATION			429	648	621	1,506,771
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			196	197	225	690,146
FOOD SERVICE			625	629	522	2,197,417
OPERATION AND MAINTENANCE OF PLANT			564	617	1,018	1,980,399
OTHER SCHOOL LEVEL SUPPORT SERVICES			312	352	228	1,096,967
TOTAL SCHOOL COSTS			7,338	9,108	9,119	25,781,815
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,773	4,341	4,303	9,047,072
ESOL PROGRAM			3,856	4,542	5,386	977,198
EXCEPTIONAL PROGRAMS			5,174	7,581	7,964	3,092,178
CAREER EDUCATION PROGRAMS			3,380	3,693	4,208	892,530
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 941 PRAIRIE LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,032	4,903	5,156	4,381,994
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			928	1,339	1,121	808,271
CONTRACTED INSTRUCTIONAL SERVICES			301	423	228	261,792
SCHOOL ADMINISTRATION			490	648	621	427,006
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			164	197	225	142,466
FOOD SERVICE			646	629	522	562,995
OPERATION AND MAINTENANCE OF PLANT			551	617	1,018	479,475
OTHER SCHOOL LEVEL SUPPORT SERVICES			348	352	228	303,039
TOTAL SCHOOL COSTS			8,460	9,108	9,119	7,367,038
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,452	4,341	4,303	3,009,287
ESOL PROGRAM			4,303	4,542	5,386	307,345
EXCEPTIONAL PROGRAMS			8,621	7,581	7,964	1,065,362
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 961 PALM LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,729	4,903	5,156	4,576,134
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,564	1,339	1,121	1,063,501
CONTRACTED INSTRUCTIONAL SERVICES			399	423	228	271,157
SCHOOL ADMINISTRATION			669	648	621	454,889
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			218	197	225	148,287
FOOD SERVICE			646	629	522	439,359
OPERATION AND MAINTENANCE OF PLANT			524	617	1,018	356,551
OTHER SCHOOL LEVEL SUPPORT SERVICES			394	352	228	268,121
TOTAL SCHOOL COSTS			11,143	9,108	9,119	7,577,999
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,789	4,341	4,303	2,449,891
ESOL PROGRAM			5,447	4,542	5,386	587,441
EXCEPTIONAL PROGRAMS			10,325	7,581	7,964	1,538,802
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 971 VENTURA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,602	4,903	5,156	3,778,690
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,418	1,339	1,121	956,231
CONTRACTED INSTRUCTIONAL SERVICES			461	423	228	311,059
SCHOOL ADMINISTRATION			631	648	621	425,445
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			285	197	225	192,305
FOOD SERVICE			646	629	522	436,095
OPERATION AND MAINTENANCE OF PLANT			444	617	1,018	299,516
OTHER SCHOOL LEVEL SUPPORT SERVICES			389	352	228	262,302
TOTAL SCHOOL COSTS			9,876	9,108	9,119	6,661,643
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,014	4,341	4,303	1,797,245
ESOL PROGRAM			4,919	4,542	5,386	1,101,261
EXCEPTIONAL PROGRAMS			9,538	7,581	7,964	880,184
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 981 ARBOR RIDGE K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,005	4,903	5,156	4,826,691
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,568	1,339	1,121	1,260,618
CONTRACTED INSTRUCTIONAL SERVICES			475	423	228	381,410
SCHOOL ADMINISTRATION			560	648	621	450,035
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			172	197	225	138,109
FOOD SERVICE			647	629	522	520,385
OPERATION AND MAINTENANCE OF PLANT			562	617	1,018	451,399
OTHER SCHOOL LEVEL SUPPORT SERVICES			410	352	228	329,534
TOTAL SCHOOL COSTS			10,399	9,108	9,119	8,358,181
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,046	4,341	4,303	2,953,754
ESOL PROGRAM			5,253	4,542	5,386	195,260
EXCEPTIONAL PROGRAMS			9,258	7,581	7,964	1,677,677
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 991 CLAY SPRINGS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,675	4,903	5,156	4,327,556
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,297	1,339	1,121	989,138
CONTRACTED INSTRUCTIONAL SERVICES			417	423	228	318,133
SCHOOL ADMINISTRATION			575	648	621	438,543
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			214	197	225	162,894
FOOD SERVICE			646	629	522	492,963
OPERATION AND MAINTENANCE OF PLANT			424	617	1,018	323,003
OTHER SCHOOL LEVEL SUPPORT SERVICES			370	352	228	282,222
TOTAL SCHOOL COSTS			9,618	9,108	9,119	7,334,452
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,973	4,341	4,303	2,583,123
ESOL PROGRAM			5,129	4,542	5,386	518,399
EXCEPTIONAL PROGRAMS			8,630	7,581	7,964	1,226,034
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1001 UNIVERSITY HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,801	4,903	5,156	12,215,453
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			885	1,339	1,121	2,251,037
CONTRACTED INSTRUCTIONAL SERVICES			396	423	228	1,006,645
SCHOOL ADMINISTRATION			476	648	621	1,212,111
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			214	197	225	544,199
FOOD SERVICE			611	629	522	1,553,991
OPERATION AND MAINTENANCE OF PLANT			667	617	1,018	1,697,342
OTHER SCHOOL LEVEL SUPPORT SERVICES			353	352	228	897,729
TOTAL SCHOOL COSTS			8,403	9,108	9,119	21,378,507
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,289	4,341	4,303	7,504,451
ESOL PROGRAM			4,362	4,542	5,386	314,703
EXCEPTIONAL PROGRAMS			6,431	7,581	7,964	3,527,700
CAREER EDUCATION PROGRAMS			4,996	3,693	4,208	868,599
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1011 ROCK SPRINGS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,942	4,903	5,156	4,467,266
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,486	1,339	1,121	1,116,882
CONTRACTED INSTRUCTIONAL SERVICES			380	423	228	286,058
SCHOOL ADMINISTRATION			543	648	621	408,180
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			162	197	225	121,825
FOOD SERVICE			646	629	522	486,028
OPERATION AND MAINTENANCE OF PLANT			503	617	1,018	377,811
OTHER SCHOOL LEVEL SUPPORT SERVICES			376	352	228	282,548
TOTAL SCHOOL COSTS			10,038	9,108	9,119	7,546,598
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,884	4,341	4,303	2,614,830
ESOL PROGRAM			4,661	4,542	5,386	359,021
EXCEPTIONAL PROGRAMS			10,710	7,581	7,964	1,493,415
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1012 CASTLEVIEW ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,103	4,903	5,156	2,902,284
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			781	1,339	1,121	552,377
CONTRACTED INSTRUCTIONAL SERVICES			319	423	228	225,827
SCHOOL ADMINISTRATION			493	648	621	348,946
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			146	197	225	103,340
FOOD SERVICE			646	629	522	457,246
OPERATION AND MAINTENANCE OF PLANT			293	617	1,018	207,447
OTHER SCHOOL LEVEL SUPPORT SERVICES			332	352	228	234,990
TOTAL SCHOOL COSTS			7,113	9,108	9,119	5,032,457
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,921	4,341	4,303	1,865,489
ESOL PROGRAM			3,775	4,542	5,386	595,203
EXCEPTIONAL PROGRAMS			5,972	7,581	7,964	441,592
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1014 OCPs ACADEMIC CENTER FOR EXCELLENCE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,508	4,903	5,156	5,783,499
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,457	1,339	1,121	1,530,078
CONTRACTED INSTRUCTIONAL SERVICES			454	423	228	476,596
SCHOOL ADMINISTRATION			733	648	621	769,609
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			360	197	225	378,497
FOOD SERVICE			647	629	522	678,814
OPERATION AND MAINTENANCE OF PLANT			822	617	1,018	862,753
OTHER SCHOOL LEVEL SUPPORT SERVICES			373	352	228	391,741
TOTAL SCHOOL COSTS			10,354	9,108	9,119	10,871,587
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,065	4,341	4,303	4,408,608
ESOL PROGRAM			5,089	4,542	5,386	298,870
EXCEPTIONAL PROGRAMS			8,906	7,581	7,964	1,076,021
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1021 METROWEST ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,800	4,903	5,156	3,050,698
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,237	1,339	1,121	786,481
CONTRACTED INSTRUCTIONAL SERVICES			365	423	228	231,839
SCHOOL ADMINISTRATION			563	648	621	358,139
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			137	197	225	86,878
FOOD SERVICE			646	629	522	410,857
OPERATION AND MAINTENANCE OF PLANT			811	617	1,018	515,139
OTHER SCHOOL LEVEL SUPPORT SERVICES			351	352	228	223,079
TOTAL SCHOOL COSTS			8,910	9,108	9,119	5,663,110
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,293	4,341	4,303	1,732,939
ESOL PROGRAM			4,547	4,542	5,386	807,582
EXCEPTIONAL PROGRAMS			9,390	7,581	7,964	510,177
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1022 HORIZON WEST MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,682	4,903	5,156	4,455,443
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,009	1,339	1,121	1,220,446
CONTRACTED INSTRUCTIONAL SERVICES			301	423	228	364,001
SCHOOL ADMINISTRATION			594	648	621	718,597
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			144	197	225	174,577
FOOD SERVICE			647	629	522	783,089
OPERATION AND MAINTENANCE OF PLANT			503	617	1,018	608,391
OTHER SCHOOL LEVEL SUPPORT SERVICES			298	352	228	360,652
TOTAL SCHOOL COSTS			7,178	9,108	9,119	8,685,196
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,436	4,341	4,303	2,950,998
ESOL PROGRAM			3,957	4,542	5,386	795,580
EXCEPTIONAL PROGRAMS			4,721	7,581	7,964	708,865
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1024 WATER SPRING ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,937	4,903	5,156	3,773,661
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			834	1,339	1,121	799,532
CONTRACTED INSTRUCTIONAL SERVICES			292	423	228	280,199
SCHOOL ADMINISTRATION			498	648	621	477,657
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			143	197	225	137,243
FOOD SERVICE			646	629	522	619,552
OPERATION AND MAINTENANCE OF PLANT			312	617	1,018	299,171
OTHER SCHOOL LEVEL SUPPORT SERVICES			316	352	228	302,716
TOTAL SCHOOL COSTS			6,978	9,108	9,119	6,689,731
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,696	4,341	4,303	2,486,978
ESOL PROGRAM			3,415	4,542	5,386	549,015
EXCEPTIONAL PROGRAMS			5,911	7,581	7,964	737,668
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1031 SOUTHWEST MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,341	4,903	5,156	6,645,496
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,119	1,339	1,121	1,713,280
CONTRACTED INSTRUCTIONAL SERVICES			345	423	228	528,859
SCHOOL ADMINISTRATION			413	648	621	632,894
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			120	197	225	183,870
FOOD SERVICE			647	629	522	990,770
OPERATION AND MAINTENANCE OF PLANT			538	617	1,018	824,013
OTHER SCHOOL LEVEL SUPPORT SERVICES			312	352	228	477,868
TOTAL SCHOOL COSTS			7,835	9,108	9,119	11,997,050
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,900	4,341	4,303	3,937,013
ESOL PROGRAM			4,574	4,542	5,386	1,013,549
EXCEPTIONAL PROGRAMS			5,654	7,581	7,964	1,694,934
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1041 MEADOW WOODS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,955	4,903	5,156	3,980,661
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,472	1,339	1,121	1,182,338
CONTRACTED INSTRUCTIONAL SERVICES			446	423	228	358,096
SCHOOL ADMINISTRATION			504	648	621	405,067
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			291	197	225	233,708
FOOD SERVICE			646	629	522	519,371
OPERATION AND MAINTENANCE OF PLANT			448	617	1,018	359,694
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	352	228	288,510
TOTAL SCHOOL COSTS			9,121	9,108	9,119	7,327,445
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,469	4,341	4,303	2,203,113
ESOL PROGRAM			4,276	4,542	5,386	754,090
EXCEPTIONAL PROGRAMS			7,634	7,581	7,964	1,023,458
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1051 WATERBRIDGE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,919	4,903	5,156	5,985,633
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,035	1,339	1,121	1,259,843
CONTRACTED INSTRUCTIONAL SERVICES			283	423	228	344,199
SCHOOL ADMINISTRATION			521	648	621	633,881
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			145	197	225	176,168
FOOD SERVICE			646	629	522	786,684
OPERATION AND MAINTENANCE OF PLANT			382	617	1,018	464,781
OTHER SCHOOL LEVEL SUPPORT SERVICES			347	352	228	421,729
TOTAL SCHOOL COSTS			8,278	9,108	9,119	10,072,918
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----	-----
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,748	4,341	4,303	3,257,091
ESOL PROGRAM			4,416	4,542	5,386	1,871,589
EXCEPTIONAL PROGRAMS			8,006	7,581	7,964	856,953
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1061 WINDY RIDGE K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,803	4,903	5,156	7,093,761
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,237	1,339	1,121	1,512,617
CONTRACTED INSTRUCTIONAL SERVICES			435	423	228	531,597
SCHOOL ADMINISTRATION			534	648	621	653,263
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			240	197	225	292,963
FOOD SERVICE			646	629	522	790,314
OPERATION AND MAINTENANCE OF PLANT			503	617	1,018	614,832
OTHER SCHOOL LEVEL SUPPORT SERVICES			391	352	228	477,409
TOTAL SCHOOL COSTS			9,789	9,108	9,119	11,966,756
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,257	4,341	4,303	3,666,030
ESOL PROGRAM			4,454	4,542	5,386	1,330,910
EXCEPTIONAL PROGRAMS			9,263	7,581	7,964	2,096,821
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1071 BAY MEADOWS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,663	4,903	5,156	3,158,350
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,268	1,339	1,121	859,132
CONTRACTED INSTRUCTIONAL SERVICES			368	423	228	249,166
SCHOOL ADMINISTRATION			614	648	621	416,074
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			151	197	225	102,280
FOOD SERVICE			646	629	522	437,846
OPERATION AND MAINTENANCE OF PLANT			435	617	1,018	294,415
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	352	228	240,221
TOTAL SCHOOL COSTS			8,500	9,108	9,119	5,757,484
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,381	4,341	4,303	2,254,481
ESOL PROGRAM			4,321	4,542	5,386	311,363
EXCEPTIONAL PROGRAMS			6,539	7,581	7,964	592,506
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1081 JOHN YOUNG ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,870	4,903	5,156	4,071,128
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,692	1,339	1,121	1,173,755
CONTRACTED INSTRUCTIONAL SERVICES			420	423	228	290,936
SCHOOL ADMINISTRATION			625	648	621	433,256
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			137	197	225	94,889
FOOD SERVICE			646	629	522	448,344
OPERATION AND MAINTENANCE OF PLANT			376	617	1,018	260,765
OTHER SCHOOL LEVEL SUPPORT SERVICES			380	352	228	263,325
TOTAL SCHOOL COSTS			10,146	9,108	9,119	7,036,398
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,014	4,341	4,303	2,377,248
ESOL PROGRAM			4,585	4,542	5,386	392,429
EXCEPTIONAL PROGRAMS			9,726	7,581	7,964	1,301,451
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1091 WATERFORD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,078	4,903	5,156	3,503,497
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,080	1,339	1,121	745,501
CONTRACTED INSTRUCTIONAL SERVICES			344	423	228	237,053
SCHOOL ADMINISTRATION			615	648	621	424,618
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			161	197	225	110,920
FOOD SERVICE			646	629	522	446,051
OPERATION AND MAINTENANCE OF PLANT			686	617	1,018	473,380
OTHER SCHOOL LEVEL SUPPORT SERVICES			361	352	228	249,237
TOTAL SCHOOL COSTS			8,971	9,108	9,119	6,190,257
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,580	4,341	4,303	2,390,622
ESOL PROGRAM			4,455	4,542	5,386	305,476
EXCEPTIONAL PROGRAMS			8,116	7,581	7,964	807,399
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1111 STONEWALL JACKSON MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,966	4,903	5,156	4,164,824
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,422	1,339	1,121	1,493,248
CONTRACTED INSTRUCTIONAL SERVICES			419	423	228	440,013
SCHOOL ADMINISTRATION			549	648	621	577,046
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			212	197	225	222,263
FOOD SERVICE			647	629	522	679,066
OPERATION AND MAINTENANCE OF PLANT			750	617	1,018	787,602
OTHER SCHOOL LEVEL SUPPORT SERVICES			324	352	228	340,374
TOTAL SCHOOL COSTS			8,289	9,108	9,119	8,704,436
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,625	4,341	4,303	2,595,784
ESOL PROGRAM			4,634	4,542	5,386	691,008
EXCEPTIONAL PROGRAMS			4,747	7,581	7,964	878,032
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1121 DISCOVERY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,662	4,903	5,156	4,049,247
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,337	1,339	1,121	1,161,282
CONTRACTED INSTRUCTIONAL SERVICES			348	423	228	301,897
SCHOOL ADMINISTRATION			746	648	621	647,658
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			188	197	225	163,230
FOOD SERVICE			648	629	522	562,593
OPERATION AND MAINTENANCE OF PLANT			744	617	1,018	646,497
OTHER SCHOOL LEVEL SUPPORT SERVICES			320	352	228	278,064
TOTAL SCHOOL COSTS			8,993	9,108	9,119	7,810,468
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,111	4,341	4,303	2,608,712
ESOL PROGRAM			4,675	4,542	5,386	164,008
EXCEPTIONAL PROGRAMS			6,416	7,581	7,964	1,276,527
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1131 ORANGE TECHNICAL COLLEGE MID FLORIDA CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			61,721	4,903	5,156	1,310,955
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			180,608	1,339	1,121	3,836,113
CONTRACTED INSTRUCTIONAL SERVICES			9,925	423	228	210,805
SCHOOL ADMINISTRATION			119,028	648	621	2,528,159
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			4,981	197	225	105,786
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			85,450	617	1,018	1,814,952
OTHER SCHOOL LEVEL SUPPORT SERVICES			26,746	352	228	568,083
TOTAL SCHOOL COSTS			488,459	9,108	9,119	10,374,853
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			60,947	4,341	4,303	1,092,163
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			75,948	7,581	7,964	207,339
CAREER EDUCATION PROGRAMS			19,412	3,693	4,208	11,453
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1133 WESTRIDGE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,221	4,903	5,156	5,183,468
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,341	1,339	1,121	1,646,429
CONTRACTED INSTRUCTIONAL SERVICES			374	423	228	459,009
SCHOOL ADMINISTRATION			663	648	621	814,410
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			228	197	225	279,933
FOOD SERVICE			647	629	522	794,233
OPERATION AND MAINTENANCE OF PLANT			630	617	1,018	773,290
OTHER SCHOOL LEVEL SUPPORT SERVICES			338	352	228	415,338
TOTAL SCHOOL COSTS			8,442	9,108	9,119	10,366,110
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,836	4,341	4,303	3,441,887
ESOL PROGRAM			4,378	4,542	5,386	890,060
EXCEPTIONAL PROGRAMS			6,682	7,581	7,964	851,521
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1141 LITTLE RIVER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,691	4,903	5,156	2,248,991
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,868	1,339	1,121	738,201
CONTRACTED INSTRUCTIONAL SERVICES			435	423	228	171,883
SCHOOL ADMINISTRATION			883	648	621	348,886
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			205	197	225	81,171
FOOD SERVICE			647	629	522	255,495
OPERATION AND MAINTENANCE OF PLANT			743	617	1,018	293,534
OTHER SCHOOL LEVEL SUPPORT SERVICES			409	352	228	161,809
TOTAL SCHOOL COSTS			10,881	9,108	9,119	4,299,970
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,191	4,341	4,303	1,469,190
ESOL PROGRAM			5,296	4,542	5,386	313,551
EXCEPTIONAL PROGRAMS			8,800	7,581	7,964	466,250
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1151 JUDSON B WALKER MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,539	4,903	5,156	4,235,304
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,366	1,339	1,121	1,274,440
CONTRACTED INSTRUCTIONAL SERVICES			518	423	228	482,972
SCHOOL ADMINISTRATION			663	648	621	618,866
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			132	197	225	123,139
FOOD SERVICE			647	629	522	604,084
OPERATION AND MAINTENANCE OF PLANT			786	617	1,018	733,438
OTHER SCHOOL LEVEL SUPPORT SERVICES			325	352	228	303,334
TOTAL SCHOOL COSTS			8,976	9,108	9,119	8,375,577
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,094	4,341	4,303	2,925,688
ESOL PROGRAM			4,872	4,542	5,386	515,773
EXCEPTIONAL PROGRAMS			7,049	7,581	7,964	793,843
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1171 WINEGARD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,746	4,903	5,156	3,160,141
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,562	1,339	1,121	1,040,270
CONTRACTED INSTRUCTIONAL SERVICES			382	423	228	254,395
SCHOOL ADMINISTRATION			586	648	621	390,093
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			254	197	225	169,466
FOOD SERVICE			646	629	522	430,491
OPERATION AND MAINTENANCE OF PLANT			608	617	1,018	404,769
OTHER SCHOOL LEVEL SUPPORT SERVICES			326	352	228	217,071
TOTAL SCHOOL COSTS			9,110	9,108	9,119	6,066,696
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,499	4,341	4,303	1,727,928
ESOL PROGRAM			4,533	4,542	5,386	990,552
EXCEPTIONAL PROGRAMS			6,981	7,581	7,964	441,661
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1181 DOMMERICH ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,415	4,903	5,156	3,554,572
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,291	1,339	1,121	847,198
CONTRACTED INSTRUCTIONAL SERVICES			320	423	228	209,748
SCHOOL ADMINISTRATION			570	648	621	374,076
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			170	197	225	111,299
FOOD SERVICE			646	629	522	424,350
OPERATION AND MAINTENANCE OF PLANT			444	617	1,018	291,134
OTHER SCHOOL LEVEL SUPPORT SERVICES			348	352	228	228,472
TOTAL SCHOOL COSTS			9,204	9,108	9,119	6,040,849
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,792	4,341	4,303	2,222,095
ESOL PROGRAM			4,655	4,542	5,386	62,612
EXCEPTIONAL PROGRAMS			7,085	7,581	7,964	1,269,865
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1191 HUNTERS CREEK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,909	4,903	5,156	4,395,686
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,001	1,339	1,121	896,626
CONTRACTED INSTRUCTIONAL SERVICES			338	423	228	302,928
SCHOOL ADMINISTRATION			608	648	621	544,252
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			168	197	225	150,523
FOOD SERVICE			646	629	522	578,873
OPERATION AND MAINTENANCE OF PLANT			432	617	1,018	386,594
OTHER SCHOOL LEVEL SUPPORT SERVICES			349	352	228	312,290
TOTAL SCHOOL COSTS			8,451	9,108	9,119	7,567,772
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,498	4,341	4,303	2,451,371
ESOL PROGRAM			4,301	4,542	5,386	922,439
EXCEPTIONAL PROGRAMS			7,515	7,581	7,964	1,021,876
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1201 WESTPOINTE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,547	4,903	5,156	3,312,888
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			893	1,339	1,121	650,577
CONTRACTED INSTRUCTIONAL SERVICES			337	423	228	245,666
SCHOOL ADMINISTRATION			540	648	621	393,238
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			131	197	225	95,705
FOOD SERVICE			646	629	522	470,984
OPERATION AND MAINTENANCE OF PLANT			264	617	1,018	192,659
OTHER SCHOOL LEVEL SUPPORT SERVICES			322	352	228	234,366
TOTAL SCHOOL COSTS			7,680	9,108	9,119	5,596,083
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,292	4,341	4,303	1,832,258
ESOL PROGRAM			4,593	4,542	5,386	1,171,587
EXCEPTIONAL PROGRAMS			6,638	7,581	7,964	309,043
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1221 LAKE SYBELIA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,915	4,903	5,156	3,693,126
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,139	1,339	1,121	997,922
CONTRACTED INSTRUCTIONAL SERVICES			554	423	228	258,306
SCHOOL ADMINISTRATION			880	648	621	410,658
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			194	197	225	90,532
FOOD SERVICE			646	629	522	301,638
OPERATION AND MAINTENANCE OF PLANT			765	617	1,018	356,780
OTHER SCHOOL LEVEL SUPPORT SERVICES			470	352	228	219,198
TOTAL SCHOOL COSTS			13,563	9,108	9,119	6,328,160
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,611	4,341	4,303	1,785,542
ESOL PROGRAM			5,942	4,542	5,386	187,174
EXCEPTIONAL PROGRAMS			14,717	7,581	7,964	1,720,410
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1231 WINDERMERE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,328	4,903	5,156	3,809,022
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,194	1,339	1,121	853,417
CONTRACTED INSTRUCTIONAL SERVICES			362	423	228	259,021
SCHOOL ADMINISTRATION			689	648	621	492,666
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			186	197	225	132,909
FOOD SERVICE			646	629	522	462,192
OPERATION AND MAINTENANCE OF PLANT			650	617	1,018	464,420
OTHER SCHOOL LEVEL SUPPORT SERVICES			353	352	228	252,174
TOTAL SCHOOL COSTS			9,408	9,108	9,119	6,725,821
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,793	4,341	4,303	2,664,691
ESOL PROGRAM			4,595	4,542	5,386	152,227
EXCEPTIONAL PROGRAMS			7,884	7,581	7,964	992,104
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1241 MEADOWBROOK MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,170	4,903	5,156	3,982,660
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,282	1,339	1,121	1,224,902
CONTRACTED INSTRUCTIONAL SERVICES			597	423	228	570,114
SCHOOL ADMINISTRATION			798	648	621	762,300
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			222	197	225	212,043
FOOD SERVICE			647	629	522	617,835
OPERATION AND MAINTENANCE OF PLANT			799	617	1,018	762,854
OTHER SCHOOL LEVEL SUPPORT SERVICES			303	352	228	289,241
TOTAL SCHOOL COSTS			8,818	9,108	9,119	8,421,949
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,795	4,341	4,303	3,025,564
ESOL PROGRAM			4,202	4,542	5,386	193,561
EXCEPTIONAL PROGRAMS			6,825	7,581	7,964	763,535
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1251 RIVERSIDE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,335	4,903	5,156	2,821,643
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,002	1,339	1,121	1,058,681
CONTRACTED INSTRUCTIONAL SERVICES			495	423	228	261,944
SCHOOL ADMINISTRATION			676	648	621	357,469
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			211	197	225	111,353
FOOD SERVICE			646	629	522	341,906
OPERATION AND MAINTENANCE OF PLANT			569	617	1,018	300,819
OTHER SCHOOL LEVEL SUPPORT SERVICES			360	352	228	190,332
TOTAL SCHOOL COSTS			10,294	9,108	9,119	5,444,147
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,797	4,341	4,303	1,974,090
ESOL PROGRAM			4,661	4,542	5,386	190,501
EXCEPTIONAL PROGRAMS			8,593	7,581	7,964	657,052
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1261 SADLER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,738	4,903	5,156	3,944,760
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,425	1,339	1,121	1,186,378
CONTRACTED INSTRUCTIONAL SERVICES			475	423	228	395,308
SCHOOL ADMINISTRATION			514	648	621	428,096
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			346	197	225	287,765
FOOD SERVICE			646	629	522	538,178
OPERATION AND MAINTENANCE OF PLANT			463	617	1,018	385,724
OTHER SCHOOL LEVEL SUPPORT SERVICES			364	352	228	302,644
TOTAL SCHOOL COSTS			8,971	9,108	9,119	7,468,853
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,403	4,341	4,303	1,447,168
ESOL PROGRAM			4,168	4,542	5,386	1,733,897
EXCEPTIONAL PROGRAMS			8,700	7,581	7,964	763,695
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1271 ROSEMONT ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,852	4,903	5,156	3,374,071
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,688	1,339	1,121	973,172
CONTRACTED INSTRUCTIONAL SERVICES			499	423	228	287,616
SCHOOL ADMINISTRATION			935	648	621	539,378
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			327	197	225	188,687
FOOD SERVICE			647	629	522	372,753
OPERATION AND MAINTENANCE OF PLANT			752	617	1,018	433,743
OTHER SCHOOL LEVEL SUPPORT SERVICES			369	352	228	212,980
TOTAL SCHOOL COSTS			11,069	9,108	9,119	6,382,400
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,633	4,341	4,303	2,703,166
ESOL PROGRAM			5,348	4,542	5,386	273,615
EXCEPTIONAL PROGRAMS			8,724	7,581	7,964	397,290
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1281 CORNER LAKE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,141	4,903	5,156	3,783,208
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,335	1,339	1,121	1,219,484
CONTRACTED INSTRUCTIONAL SERVICES			335	423	228	305,847
SCHOOL ADMINISTRATION			714	648	621	652,639
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			188	197	225	171,962
FOOD SERVICE			647	629	522	591,561
OPERATION AND MAINTENANCE OF PLANT			857	617	1,018	783,101
OTHER SCHOOL LEVEL SUPPORT SERVICES			351	352	228	320,934
TOTAL SCHOOL COSTS			8,568	9,108	9,119	7,828,736
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,654	4,341	4,303	2,466,703
ESOL PROGRAM			4,139	4,542	5,386	123,174
EXCEPTIONAL PROGRAMS			5,716	7,581	7,964	1,193,331
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1282 APOPKA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,858	4,903	5,156	4,187,987
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,100	1,339	1,121	948,396
CONTRACTED INSTRUCTIONAL SERVICES			390	423	228	336,342
SCHOOL ADMINISTRATION			522	648	621	449,969
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			166	197	225	142,968
FOOD SERVICE			646	629	522	557,325
OPERATION AND MAINTENANCE OF PLANT			348	617	1,018	299,741
OTHER SCHOOL LEVEL SUPPORT SERVICES			326	352	228	280,910
TOTAL SCHOOL COSTS			8,356	9,108	9,119	7,203,638
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,426	4,341	4,303	2,739,514
ESOL PROGRAM			4,304	4,542	5,386	555,545
EXCEPTIONAL PROGRAMS			7,823	7,581	7,964	892,928
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1291 CHAIN OF LAKES MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,090	4,903	5,156	5,003,510
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,024	1,339	1,121	1,252,649
CONTRACTED INSTRUCTIONAL SERVICES			301	423	228	368,196
SCHOOL ADMINISTRATION			480	648	621	587,785
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			135	197	225	164,904
FOOD SERVICE			647	629	522	791,633
OPERATION AND MAINTENANCE OF PLANT			669	617	1,018	818,969
OTHER SCHOOL LEVEL SUPPORT SERVICES			323	352	228	394,802
TOTAL SCHOOL COSTS			7,669	9,108	9,119	9,382,448
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,827	4,341	4,303	3,295,716
ESOL PROGRAM			4,173	4,542	5,386	871,459
EXCEPTIONAL PROGRAMS			5,454	7,581	7,964	836,335
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1311 JUVENILE DETENTION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			12,497	4,903	5,156	1,250,343
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			7,408	1,339	1,121	741,121
CONTRACTED INSTRUCTIONAL SERVICES			581	423	228	58,082
SCHOOL ADMINISTRATION			1,558	648	621	155,863
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			195	197	225	19,476
FOOD SERVICE			593	629	522	59,349
OPERATION AND MAINTENANCE OF PLANT			0	617	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			568	352	228	56,796
TOTAL SCHOOL COSTS			23,400	9,108	9,119	2,341,030
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			11,818	4,341	4,303	940,737
ESOL PROGRAM			11,556	4,542	5,386	12,827
EXCEPTIONAL PROGRAMS			15,529	7,581	7,964	296,458
CAREER EDUCATION PROGRAMS			1,284	3,693	4,208	321
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1321 WILLIAM S MAXEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,436	4,903	5,156	2,408,491
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,080	1,339	1,121	778,270
CONTRACTED INSTRUCTIONAL SERVICES			549	423	228	205,627
SCHOOL ADMINISTRATION			787	648	621	294,673
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			202	197	225	75,580
FOOD SERVICE			646	629	522	241,936
OPERATION AND MAINTENANCE OF PLANT			847	617	1,018	316,835
OTHER SCHOOL LEVEL SUPPORT SERVICES			405	352	228	151,514
TOTAL SCHOOL COSTS			11,952	9,108	9,119	4,472,926
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,431	4,341	4,303	1,442,934
ESOL PROGRAM			5,141	4,542	5,386	330,458
EXCEPTIONAL PROGRAMS			14,343	7,581	7,964	635,099
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1331 ORANGE CENTER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,078	4,903	5,156	1,837,862
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,630	1,339	1,121	492,973
CONTRACTED INSTRUCTIONAL SERVICES			448	423	228	135,474
SCHOOL ADMINISTRATION			1,104	648	621	333,919
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			331	197	225	100,212
FOOD SERVICE			646	629	522	195,449
OPERATION AND MAINTENANCE OF PLANT			823	617	1,018	248,776
OTHER SCHOOL LEVEL SUPPORT SERVICES			403	352	228	121,810
TOTAL SCHOOL COSTS			11,463	9,108	9,119	3,466,475
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,789	4,341	4,303	1,508,381
ESOL PROGRAM			6,313	4,542	5,386	105,864
EXCEPTIONAL PROGRAMS			8,923	7,581	7,964	223,617
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1341 SOUTHWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,459	4,903	5,156	2,794,863
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,405	1,339	1,121	719,287
CONTRACTED INSTRUCTIONAL SERVICES			366	423	228	187,425
SCHOOL ADMINISTRATION			589	648	621	301,786
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			195	197	225	99,823
FOOD SERVICE			646	629	522	330,975
OPERATION AND MAINTENANCE OF PLANT			656	617	1,018	335,742
OTHER SCHOOL LEVEL SUPPORT SERVICES			382	352	228	195,549
TOTAL SCHOOL COSTS			9,698	9,108	9,119	4,965,450
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,915	4,341	4,303	1,782,012
ESOL PROGRAM			4,628	4,542	5,386	373,132
EXCEPTIONAL PROGRAMS			9,296	7,581	7,964	639,719
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1351 HUNGERFORD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,988	4,903	5,156	1,508,670
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,741	1,339	1,121	690,741
CONTRACTED INSTRUCTIONAL SERVICES			488	423	228	123,018
SCHOOL ADMINISTRATION			1,235	648	621	311,072
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			224	197	225	56,394
FOOD SERVICE			646	629	522	162,867
OPERATION AND MAINTENANCE OF PLANT			943	617	1,018	237,581
OTHER SCHOOL LEVEL SUPPORT SERVICES			418	352	228	105,260
TOTAL SCHOOL COSTS			12,683	9,108	9,119	3,195,603
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,744	4,341	4,303	1,257,738
ESOL PROGRAM			5,433	4,542	5,386	40,420
EXCEPTIONAL PROGRAMS			8,239	7,581	7,964	210,512
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1361 PHYLLIS WHEATLEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,387	4,903	5,156	2,653,760
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,635	1,339	1,121	679,534
CONTRACTED INSTRUCTIONAL SERVICES			509	423	228	211,486
SCHOOL ADMINISTRATION			1,030	648	621	427,802
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			559	197	225	232,155
FOOD SERVICE			646	629	522	268,604
OPERATION AND MAINTENANCE OF PLANT			806	617	1,018	334,750
OTHER SCHOOL LEVEL SUPPORT SERVICES			413	352	228	171,499
TOTAL SCHOOL COSTS			11,985	9,108	9,119	4,979,590
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,135	4,341	4,303	2,042,035
ESOL PROGRAM			5,692	4,542	5,386	262,286
EXCEPTIONAL PROGRAMS			9,558	7,581	7,964	349,439
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1371 SUNRISE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,541	4,903	5,156	3,185,998
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,781	1,339	1,121	867,278
CONTRACTED INSTRUCTIONAL SERVICES			425	423	228	207,070
SCHOOL ADMINISTRATION			616	648	621	299,968
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			171	197	225	83,229
FOOD SERVICE			646	629	522	314,885
OPERATION AND MAINTENANCE OF PLANT			716	617	1,018	348,747
OTHER SCHOOL LEVEL SUPPORT SERVICES			383	352	228	186,319
TOTAL SCHOOL COSTS			11,279	9,108	9,119	5,493,494
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,909	4,341	4,303	2,060,390
ESOL PROGRAM			5,790	4,542	5,386	174,978
EXCEPTIONAL PROGRAMS			8,787	7,581	7,964	950,630
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1381 MEADOW WOODS MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,078	4,903	5,156	4,161,938
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,228	1,339	1,121	1,252,630
CONTRACTED INSTRUCTIONAL SERVICES			354	423	228	361,108
SCHOOL ADMINISTRATION			604	648	621	616,565
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			165	197	225	168,218
FOOD SERVICE			647	629	522	660,235
OPERATION AND MAINTENANCE OF PLANT			591	617	1,018	602,690
OTHER SCHOOL LEVEL SUPPORT SERVICES			308	352	228	314,600
TOTAL SCHOOL COSTS			7,975	9,108	9,119	8,137,984
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,618	4,341	4,303	2,630,608
ESOL PROGRAM			4,197	4,542	5,386	480,801
EXCEPTIONAL PROGRAMS			5,877	7,581	7,964	1,050,529
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1391 CONWAY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,790	4,903	5,156	3,956,598
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,408	1,339	1,121	1,163,413
CONTRACTED INSTRUCTIONAL SERVICES			351	423	228	289,718
SCHOOL ADMINISTRATION			654	648	621	540,509
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			129	197	225	106,684
FOOD SERVICE			648	629	522	535,553
OPERATION AND MAINTENANCE OF PLANT			727	617	1,018	600,166
OTHER SCHOOL LEVEL SUPPORT SERVICES			340	352	228	281,159
TOTAL SCHOOL COSTS			9,047	9,108	9,119	7,473,800
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,339	4,341	4,303	2,538,982
ESOL PROGRAM			5,045	4,542	5,386	476,377
EXCEPTIONAL PROGRAMS			6,427	7,581	7,964	941,239
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1392 BAY LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,675	4,903	5,156	3,704,283
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			959	1,339	1,121	759,657
CONTRACTED INSTRUCTIONAL SERVICES			333	423	228	263,615
SCHOOL ADMINISTRATION			506	648	621	400,979
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			133	197	225	105,328
FOOD SERVICE			646	629	522	512,248
OPERATION AND MAINTENANCE OF PLANT			444	617	1,018	351,983
OTHER SCHOOL LEVEL SUPPORT SERVICES			346	352	228	273,778
TOTAL SCHOOL COSTS			8,042	9,108	9,119	6,371,871
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,330	4,341	4,303	2,319,531
ESOL PROGRAM			4,113	4,542	5,386	804,916
EXCEPTIONAL PROGRAMS			9,502	7,581	7,964	579,836
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1401 ALOMA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,248	4,903	5,156	2,778,590
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,524	1,339	1,121	806,837
CONTRACTED INSTRUCTIONAL SERVICES			436	423	228	230,868
SCHOOL ADMINISTRATION			718	648	621	380,353
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			188	197	225	99,707
FOOD SERVICE			646	629	522	342,274
OPERATION AND MAINTENANCE OF PLANT			667	617	1,018	352,908
OTHER SCHOOL LEVEL SUPPORT SERVICES			373	352	228	197,616
TOTAL SCHOOL COSTS			9,800	9,108	9,119	5,189,153
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,657	4,341	4,303	1,694,508
ESOL PROGRAM			4,763	4,542	5,386	392,963
EXCEPTIONAL PROGRAMS			8,321	7,581	7,964	691,119
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1411 WINTER PARK HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,583	4,903	5,156	14,765,209
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			939	1,339	1,121	3,026,189
CONTRACTED INSTRUCTIONAL SERVICES			365	423	228	1,177,463
SCHOOL ADMINISTRATION			591	648	621	1,903,364
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			182	197	225	587,226
FOOD SERVICE			627	629	522	2,020,151
OPERATION AND MAINTENANCE OF PLANT			648	617	1,018	2,086,712
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	352	228	1,157,684
TOTAL SCHOOL COSTS			8,294	9,108	9,119	26,723,998
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,210	4,341	4,303	8,869,762
ESOL PROGRAM			4,749	4,542	5,386	360,901
EXCEPTIONAL PROGRAMS			5,582	7,581	7,964	4,778,267
CAREER EDUCATION PROGRAMS			4,128	3,693	4,208	756,279
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1421 IVEY LANE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,151	4,903	5,156	2,255,982
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,107	1,339	1,121	664,621
CONTRACTED INSTRUCTIONAL SERVICES			540	423	228	170,347
SCHOOL ADMINISTRATION			1,238	648	621	390,481
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			229	197	225	72,333
FOOD SERVICE			647	629	522	203,959
OPERATION AND MAINTENANCE OF PLANT			705	617	1,018	222,386
OTHER SCHOOL LEVEL SUPPORT SERVICES			410	352	228	129,311
TOTAL SCHOOL COSTS			13,027	9,108	9,119	4,109,420
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,804	4,341	4,303	1,668,143
ESOL PROGRAM			6,144	4,542	5,386	181,730
EXCEPTIONAL PROGRAMS			9,973	7,581	7,964	406,109
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1431 RIDGEWOOD PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,102	4,903	5,156	2,510,693
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,584	1,339	1,121	779,519
CONTRACTED INSTRUCTIONAL SERVICES			604	423	228	297,314
SCHOOL ADMINISTRATION			854	648	621	420,431
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			152	197	225	74,712
FOOD SERVICE			646	629	522	318,123
OPERATION AND MAINTENANCE OF PLANT			659	617	1,018	324,487
OTHER SCHOOL LEVEL SUPPORT SERVICES			372	352	228	182,995
TOTAL SCHOOL COSTS			9,973	9,108	9,119	4,908,274
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,789	4,341	4,303	1,595,681
ESOL PROGRAM			4,648	4,542	5,386	458,583
EXCEPTIONAL PROGRAMS			7,576	7,581	7,964	456,429
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1441 SHENANDOAH ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,132	4,903	5,156	3,488,125
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,474	1,339	1,121	838,324
CONTRACTED INSTRUCTIONAL SERVICES			363	423	228	206,499
SCHOOL ADMINISTRATION			708	648	621	402,716
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			127	197	225	72,201
FOOD SERVICE			646	629	522	367,738
OPERATION AND MAINTENANCE OF PLANT			528	617	1,018	300,246
OTHER SCHOOL LEVEL SUPPORT SERVICES			388	352	228	220,447
TOTAL SCHOOL COSTS			10,366	9,108	9,119	5,896,296
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,228	4,341	4,303	2,039,643
ESOL PROGRAM			4,933	4,542	5,386	368,148
EXCEPTIONAL PROGRAMS			10,377	7,581	7,964	1,080,334
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1451 COLUMBIA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,355	4,903	5,156	2,842,909
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,182	1,339	1,121	627,721
CONTRACTED INSTRUCTIONAL SERVICES			283	423	228	150,373
SCHOOL ADMINISTRATION			561	648	621	297,884
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			118	197	225	62,528
FOOD SERVICE			646	629	522	343,185
OPERATION AND MAINTENANCE OF PLANT			703	617	1,018	373,348
OTHER SCHOOL LEVEL SUPPORT SERVICES			353	352	228	187,175
TOTAL SCHOOL COSTS			9,201	9,108	9,119	4,885,123
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,011	4,341	4,303	2,070,833
ESOL PROGRAM			4,937	4,542	5,386	145,142
EXCEPTIONAL PROGRAMS			7,110	7,581	7,964	626,934
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1461 HIDDEN OAKS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,300	4,903	5,156	3,519,473
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,331	1,339	1,121	988,584
CONTRACTED INSTRUCTIONAL SERVICES			573	423	228	242,813
SCHOOL ADMINISTRATION			694	648	621	294,136
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			246	197	225	104,324
FOOD SERVICE			646	629	522	274,111
OPERATION AND MAINTENANCE OF PLANT			665	617	1,018	282,110
OTHER SCHOOL LEVEL SUPPORT SERVICES			494	352	228	209,384
TOTAL SCHOOL COSTS			13,949	9,108	9,119	5,914,935
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			6,466	4,341	4,303	1,847,144
ESOL PROGRAM			5,675	4,542	5,386	203,855
EXCEPTIONAL PROGRAMS			14,336	7,581	7,964	1,468,474
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1482 INDEPENDENCE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,624	4,903	5,156	5,235,703
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			753	1,339	1,121	852,610
CONTRACTED INSTRUCTIONAL SERVICES			263	423	228	298,340
SCHOOL ADMINISTRATION			450	648	621	510,045
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			135	197	225	152,358
FOOD SERVICE			646	629	522	732,005
OPERATION AND MAINTENANCE OF PLANT			361	617	1,018	409,007
OTHER SCHOOL LEVEL SUPPORT SERVICES			330	352	228	373,112
TOTAL SCHOOL COSTS			7,562	9,108	9,119	8,563,180
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,333	4,341	4,303	3,665,332
ESOL PROGRAM			4,318	4,542	5,386	620,092
EXCEPTIONAL PROGRAMS			6,652	7,581	7,964	950,279
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1491 PALMETTO ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,089	4,903	5,156	4,416,076
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,329	1,339	1,121	1,152,939
CONTRACTED INSTRUCTIONAL SERVICES			415	423	228	359,947
SCHOOL ADMINISTRATION			719	648	621	624,150
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			183	197	225	158,850
FOOD SERVICE			646	629	522	560,984
OPERATION AND MAINTENANCE OF PLANT			509	617	1,018	441,635
OTHER SCHOOL LEVEL SUPPORT SERVICES			375	352	228	325,678
TOTAL SCHOOL COSTS			9,265	9,108	9,119	8,040,259
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,600	4,341	4,303	2,193,028
ESOL PROGRAM			4,836	4,542	5,386	1,237,599
EXCEPTIONAL PROGRAMS			7,292	7,581	7,964	985,449
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1492 MILLENNIA GARDENS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,713	4,903	5,156	4,593,303
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			972	1,339	1,121	946,920
CONTRACTED INSTRUCTIONAL SERVICES			398	423	228	387,765
SCHOOL ADMINISTRATION			510	648	621	497,248
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			254	197	225	247,117
FOOD SERVICE			646	629	522	629,988
OPERATION AND MAINTENANCE OF PLANT			360	617	1,018	350,543
OTHER SCHOOL LEVEL SUPPORT SERVICES			347	352	228	337,812
TOTAL SCHOOL COSTS			8,200	9,108	9,119	7,990,696
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,520	4,341	4,303	2,709,060
ESOL PROGRAM			4,299	4,542	5,386	1,270,209
EXCEPTIONAL PROGRAMS			7,703	7,581	7,964	614,034
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1501 OAK HILL ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,215	4,903	5,156	2,588,236
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,587	1,339	1,121	787,672
CONTRACTED INSTRUCTIONAL SERVICES			492	423	228	244,053
SCHOOL ADMINISTRATION			820	648	621	406,841
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			214	197	225	106,024
FOOD SERVICE			646	629	522	320,489
OPERATION AND MAINTENANCE OF PLANT			496	617	1,018	246,382
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	352	228	176,749
TOTAL SCHOOL COSTS			9,826	9,108	9,119	4,876,446
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,978	4,341	4,303	1,652,968
ESOL PROGRAM			4,461	4,542	5,386	472,480
EXCEPTIONAL PROGRAMS			7,938	7,581	7,964	462,788
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1511 WEST ORANGE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,613	4,903	5,156	10,067,332
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,137	1,339	1,121	2,482,621
CONTRACTED INSTRUCTIONAL SERVICES			376	423	228	820,209
SCHOOL ADMINISTRATION			578	648	621	1,262,425
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			256	197	225	558,035
FOOD SERVICE			615	629	522	1,341,939
OPERATION AND MAINTENANCE OF PLANT			745	617	1,018	1,626,609
OTHER SCHOOL LEVEL SUPPORT SERVICES			320	352	228	698,925
TOTAL SCHOOL COSTS			8,640	9,108	9,119	18,858,095
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,214	4,341	4,303	6,382,821
ESOL PROGRAM			5,958	4,542	5,386	484,620
EXCEPTIONAL PROGRAMS			6,293	7,581	7,964	2,558,531
CAREER EDUCATION PROGRAMS			3,563	3,693	4,208	641,360
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1521 APOPKA HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,861	4,903	5,156	11,974,414
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			892	1,339	1,121	2,765,104
CONTRACTED INSTRUCTIONAL SERVICES			396	423	228	1,229,298
SCHOOL ADMINISTRATION			504	648	621	1,561,556
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			183	197	225	567,587
FOOD SERVICE			623	629	522	1,931,045
OPERATION AND MAINTENANCE OF PLANT			608	617	1,018	1,884,835
OTHER SCHOOL LEVEL SUPPORT SERVICES			303	352	228	940,934
TOTAL SCHOOL COSTS			7,370	9,108	9,119	22,854,773
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,583	4,341	4,303	8,277,672
ESOL PROGRAM			4,689	4,542	5,386	327,972
EXCEPTIONAL PROGRAMS			4,888	7,581	7,964	2,512,810
CAREER EDUCATION PROGRAMS			4,137	3,693	4,208	855,960
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1531 OCOEE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,054	4,903	5,156	3,824,491
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,610	1,339	1,121	1,218,630
CONTRACTED INSTRUCTIONAL SERVICES			413	423	228	312,591
SCHOOL ADMINISTRATION			518	648	621	391,793
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			162	197	225	122,855
FOOD SERVICE			646	629	522	489,227
OPERATION AND MAINTENANCE OF PLANT			518	617	1,018	392,113
OTHER SCHOOL LEVEL SUPPORT SERVICES			345	352	228	261,404
TOTAL SCHOOL COSTS			9,266	9,108	9,119	7,013,104
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,491	4,341	4,303	2,072,207
ESOL PROGRAM			4,830	4,542	5,386	969,767
EXCEPTIONAL PROGRAMS			8,273	7,581	7,964	782,517
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1541 PINAR ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,565	4,903	5,156	2,030,181
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,691	1,339	1,121	616,743
CONTRACTED INSTRUCTIONAL SERVICES			473	423	228	172,509
SCHOOL ADMINISTRATION			1,093	648	621	398,807
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			223	197	225	81,363
FOOD SERVICE			646	629	522	235,825
OPERATION AND MAINTENANCE OF PLANT			913	617	1,018	332,945
OTHER SCHOOL LEVEL SUPPORT SERVICES			403	352	228	146,965
TOTAL SCHOOL COSTS			11,007	9,108	9,119	4,015,338
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,980	4,341	4,303	1,047,643
ESOL PROGRAM			4,194	4,542	5,386	351,425
EXCEPTIONAL PROGRAMS			8,935	7,581	7,964	631,113
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1542 WEKIVA HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,125	4,903	5,156	8,098,954
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,037	1,339	1,121	2,036,783
CONTRACTED INSTRUCTIONAL SERVICES			408	423	228	801,549
SCHOOL ADMINISTRATION			599	648	621	1,176,369
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			172	197	225	336,771
FOOD SERVICE			629	629	522	1,235,760
OPERATION AND MAINTENANCE OF PLANT			706	617	1,018	1,385,795
OTHER SCHOOL LEVEL SUPPORT SERVICES			299	352	228	587,199
TOTAL SCHOOL COSTS			7,975	9,108	9,119	15,659,180
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----	-----
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,766	4,341	4,303	5,619,177
ESOL PROGRAM			3,967	4,542	5,386	200,992
EXCEPTIONAL PROGRAMS			5,901	7,581	7,964	1,845,928
CAREER EDUCATION PROGRAMS			4,025	3,693	4,208	432,857
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1551 LIBERTY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,364	4,903	5,156	5,157,537
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,322	1,339	1,121	1,562,238
CONTRACTED INSTRUCTIONAL SERVICES			413	423	228	488,003
SCHOOL ADMINISTRATION			617	648	621	729,578
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			160	197	225	189,263
FOOD SERVICE			647	629	522	764,419
OPERATION AND MAINTENANCE OF PLANT			583	617	1,018	689,196
OTHER SCHOOL LEVEL SUPPORT SERVICES			325	352	228	383,526
TOTAL SCHOOL COSTS			8,431	9,108	9,119	9,963,760
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,819	4,341	4,303	3,080,837
ESOL PROGRAM			5,093	4,542	5,386	576,753
EXCEPTIONAL PROGRAMS			5,729	7,581	7,964	1,499,947
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1553 MILLENNIA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,623	4,903	5,156	4,741,586
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,215	1,339	1,121	1,245,653
CONTRACTED INSTRUCTIONAL SERVICES			312	423	228	320,043
SCHOOL ADMINISTRATION			378	648	621	387,837
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			130	197	225	132,813
FOOD SERVICE			646	629	522	662,983
OPERATION AND MAINTENANCE OF PLANT			468	617	1,018	480,270
OTHER SCHOOL LEVEL SUPPORT SERVICES			371	352	228	380,372
TOTAL SCHOOL COSTS			8,143	9,108	9,119	8,351,557
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,484	4,341	4,303	2,338,266
ESOL PROGRAM			4,037	4,542	5,386	1,622,325
EXCEPTIONAL PROGRAMS			7,637	7,581	7,964	780,995
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1561 MAGNOLIA SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			39,664	4,903	5,156	5,536,706
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			11,859	1,339	1,121	1,655,368
CONTRACTED INSTRUCTIONAL SERVICES			4,471	423	228	624,075
SCHOOL ADMINISTRATION			4,046	648	621	564,741
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			625	197	225	87,212
FOOD SERVICE			646	629	522	90,238
OPERATION AND MAINTENANCE OF PLANT			3,261	617	1,018	455,225
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,028	352	228	143,558
TOTAL SCHOOL COSTS			65,600	9,108	9,119	9,157,123
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,533	4,341	4,303	10,714
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			40,058	7,581	7,964	5,525,992
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1562 WESTBROOKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,616	4,903	5,156	2,890,408
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			811	1,339	1,121	507,871
CONTRACTED INSTRUCTIONAL SERVICES			300	423	228	187,788
SCHOOL ADMINISTRATION			623	648	621	389,841
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			128	197	225	80,029
FOOD SERVICE			646	629	522	404,800
OPERATION AND MAINTENANCE OF PLANT			621	617	1,018	389,021
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	352	228	207,368
TOTAL SCHOOL COSTS			8,076	9,108	9,119	5,057,126
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,486	4,341	4,303	2,247,523
ESOL PROGRAM			4,332	4,542	5,386	284,973
EXCEPTIONAL PROGRAMS			6,025	7,581	7,964	357,912
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1571 LAKE WHITNEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,351	4,903	5,156	3,265,608
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,642	1,339	1,121	844,206
CONTRACTED INSTRUCTIONAL SERVICES			433	423	228	222,644
SCHOOL ADMINISTRATION			686	648	621	352,674
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			228	197	225	117,245
FOOD SERVICE			646	629	522	332,390
OPERATION AND MAINTENANCE OF PLANT			739	617	1,018	379,733
OTHER SCHOOL LEVEL SUPPORT SERVICES			422	352	228	216,861
TOTAL SCHOOL COSTS			11,147	9,108	9,119	5,731,361
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,515	4,341	4,303	2,081,187
ESOL PROGRAM			5,423	4,542	5,386	77,826
EXCEPTIONAL PROGRAMS			9,038	7,581	7,964	1,106,595
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1581 ORANGE TECHNICAL COLLEGE ORLANDO CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			51,295	4,903	5,156	530,899
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			173,603	1,339	1,121	1,796,786
CONTRACTED INSTRUCTIONAL SERVICES			4,230	423	228	43,779
SCHOOL ADMINISTRATION			140,376	648	621	1,452,896
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			3,494	197	225	36,159
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			78,182	617	1,018	809,188
OTHER SCHOOL LEVEL SUPPORT SERVICES			24,474	352	228	253,311
TOTAL SCHOOL COSTS			475,654	9,108	9,119	4,923,018
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			53,618	4,341	4,303	468,084
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			72,888	7,581	7,964	61,226
CAREER EDUCATION PROGRAMS			2,037	3,693	4,208	1,589
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1582 MOSS PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,918	4,903	5,156	5,863,108
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,059	1,339	1,121	1,262,680
CONTRACTED INSTRUCTIONAL SERVICES			348	423	228	415,237
SCHOOL ADMINISTRATION			375	648	621	447,042
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			201	197	225	239,394
FOOD SERVICE			646	629	522	770,747
OPERATION AND MAINTENANCE OF PLANT			435	617	1,018	518,296
OTHER SCHOOL LEVEL SUPPORT SERVICES			348	352	228	415,112
TOTAL SCHOOL COSTS			8,330	9,108	9,119	9,931,616
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,410	4,341	4,303	3,934,044
ESOL PROGRAM			4,335	4,542	5,386	513,642
EXCEPTIONAL PROGRAMS			7,792	7,581	7,964	1,415,422
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1591 DR. PHILLIPS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,415	4,903	5,156	3,936,201
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,296	1,339	1,121	941,837
CONTRACTED INSTRUCTIONAL SERVICES			406	423	228	295,178
SCHOOL ADMINISTRATION			585	648	621	425,231
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			227	197	225	165,180
FOOD SERVICE			646	629	522	469,896
OPERATION AND MAINTENANCE OF PLANT			505	617	1,018	367,207
OTHER SCHOOL LEVEL SUPPORT SERVICES			389	352	228	282,460
TOTAL SCHOOL COSTS			9,469	9,108	9,119	6,883,190
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,659	4,341	4,303	2,362,311
ESOL PROGRAM			4,400	4,542	5,386	361,191
EXCEPTIONAL PROGRAMS			8,802	7,581	7,964	1,212,699
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1601 DEERWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,349	4,903	5,156	3,549,453
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,117	1,339	1,121	1,022,201
CONTRACTED INSTRUCTIONAL SERVICES			599	423	228	289,526
SCHOOL ADMINISTRATION			731	648	621	353,031
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			198	197	225	95,635
FOOD SERVICE			646	629	522	312,222
OPERATION AND MAINTENANCE OF PLANT			688	617	1,018	332,348
OTHER SCHOOL LEVEL SUPPORT SERVICES			455	352	228	219,815
TOTAL SCHOOL COSTS			12,783	9,108	9,119	6,174,231
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,338	4,341	4,303	1,841,431
ESOL PROGRAM			5,074	4,542	5,386	161,804
EXCEPTIONAL PROGRAMS			14,576	7,581	7,964	1,546,218
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1611 WILLIAM FRANGUS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,055	4,903	5,156	2,742,755
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,888	1,339	1,121	855,149
CONTRACTED INSTRUCTIONAL SERVICES			449	423	228	203,593
SCHOOL ADMINISTRATION			751	648	621	340,076
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			226	197	225	102,351
FOOD SERVICE			647	629	522	292,834
OPERATION AND MAINTENANCE OF PLANT			577	617	1,018	261,312
OTHER SCHOOL LEVEL SUPPORT SERVICES			402	352	228	181,948
TOTAL SCHOOL COSTS			10,995	9,108	9,119	4,980,018
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,177	4,341	4,303	1,616,695
ESOL PROGRAM			5,213	4,542	5,386	369,941
EXCEPTIONAL PROGRAMS			10,850	7,581	7,964	756,119
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1612 CASTLE CREEK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,800	4,903	5,156	3,453,613
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,236	1,339	1,121	889,491
CONTRACTED INSTRUCTIONAL SERVICES			399	423	228	286,720
SCHOOL ADMINISTRATION			582	648	621	418,386
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			205	197	225	147,661
FOOD SERVICE			646	629	522	465,114
OPERATION AND MAINTENANCE OF PLANT			708	617	1,018	509,401
OTHER SCHOOL LEVEL SUPPORT SERVICES			354	352	228	254,480
TOTAL SCHOOL COSTS			8,930	9,108	9,119	6,424,866
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,436	4,341	4,303	2,476,673
ESOL PROGRAM			4,540	4,542	5,386	421,049
EXCEPTIONAL PROGRAMS			8,133	7,581	7,964	555,891
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1621 SHINGLE CREEK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,693	4,903	5,156	4,742,928
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,349	1,339	1,121	1,123,987
CONTRACTED INSTRUCTIONAL SERVICES			452	423	228	376,214
SCHOOL ADMINISTRATION			467	648	621	389,121
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			254	197	225	211,664
FOOD SERVICE			646	629	522	538,526
OPERATION AND MAINTENANCE OF PLANT			431	617	1,018	358,817
OTHER SCHOOL LEVEL SUPPORT SERVICES			372	352	228	310,153
TOTAL SCHOOL COSTS			9,664	9,108	9,119	8,051,410
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,079	4,341	4,303	2,359,316
ESOL PROGRAM			5,332	4,542	5,386	1,443,664
EXCEPTIONAL PROGRAMS			9,615	7,581	7,964	939,948
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1631 TIMBER CREEK HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,465	4,903	5,156	14,384,311
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			883	1,339	1,121	2,846,476
CONTRACTED INSTRUCTIONAL SERVICES			338	423	228	1,088,352
SCHOOL ADMINISTRATION			394	648	621	1,271,038
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			176	197	225	566,130
FOOD SERVICE			609	629	522	1,963,336
OPERATION AND MAINTENANCE OF PLANT			576	617	1,018	1,854,657
OTHER SCHOOL LEVEL SUPPORT SERVICES			332	352	228	1,068,837
TOTAL SCHOOL COSTS			7,773	9,108	9,119	25,043,137
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----	-----
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,225	4,341	4,303	9,313,738
ESOL PROGRAM			5,217	4,542	5,386	383,185
EXCEPTIONAL PROGRAMS			5,501	7,581	7,964	3,801,172
CAREER EDUCATION PROGRAMS			3,503	3,693	4,208	886,216
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1632 OLYMPIA HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,997	4,903	5,156	11,343,315
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			925	1,339	1,121	2,626,633
CONTRACTED INSTRUCTIONAL SERVICES			391	423	228	1,110,980
SCHOOL ADMINISTRATION			422	648	621	1,198,997
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			312	197	225	885,223
FOOD SERVICE			619	629	522	1,755,491
OPERATION AND MAINTENANCE OF PLANT			543	617	1,018	1,540,935
OTHER SCHOOL LEVEL SUPPORT SERVICES			303	352	228	858,904
TOTAL SCHOOL COSTS			7,512	9,108	9,119	21,320,478
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,758	4,341	4,303	7,292,477
ESOL PROGRAM			4,231	4,542	5,386	1,001,591
EXCEPTIONAL PROGRAMS			5,358	7,581	7,964	2,366,271
CAREER EDUCATION PROGRAMS			3,118	3,693	4,208	682,976
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1651 CYPRESS CREEK HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,762	4,903	5,156	11,787,572
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			903	1,339	1,121	2,829,444
CONTRACTED INSTRUCTIONAL SERVICES			331	423	228	1,037,994
SCHOOL ADMINISTRATION			479	648	621	1,501,757
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			188	197	225	587,486
FOOD SERVICE			620	629	522	1,942,759
OPERATION AND MAINTENANCE OF PLANT			591	617	1,018	1,852,017
OTHER SCHOOL LEVEL SUPPORT SERVICES			330	352	228	1,034,108
TOTAL SCHOOL COSTS			7,204	9,108	9,119	22,573,137
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----	-----
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,588	4,341	4,303	7,728,679
ESOL PROGRAM			3,745	4,542	5,386	900,170
EXCEPTIONAL PROGRAMS			4,769	7,581	7,964	2,521,088
CAREER EDUCATION PROGRAMS			3,039	3,693	4,208	637,635
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1662 FREEDOM HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,887	4,903	5,156	13,755,516
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			916	1,339	1,121	3,243,057
CONTRACTED INSTRUCTIONAL SERVICES			347	423	228	1,226,727
SCHOOL ADMINISTRATION			542	648	621	1,918,342
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			245	197	225	868,033
FOOD SERVICE			623	629	522	2,205,782
OPERATION AND MAINTENANCE OF PLANT			484	617	1,018	1,712,750
OTHER SCHOOL LEVEL SUPPORT SERVICES			306	352	228	1,082,477
TOTAL SCHOOL COSTS			7,350	9,108	9,119	26,012,684
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,662	4,341	4,303	8,889,814
ESOL PROGRAM			3,997	4,542	5,386	2,017,571
EXCEPTIONAL PROGRAMS			5,226	7,581	7,964	2,164,424
CAREER EDUCATION PROGRAMS			3,558	3,693	4,208	683,707
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1671 PIEDMONT LAKES MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,497	4,903	5,156	4,854,216
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,644	1,339	1,121	1,774,856
CONTRACTED INSTRUCTIONAL SERVICES			448	423	228	483,159
SCHOOL ADMINISTRATION			605	648	621	652,586
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			170	197	225	183,100
FOOD SERVICE			647	629	522	698,829
OPERATION AND MAINTENANCE OF PLANT			782	617	1,018	844,133
OTHER SCHOOL LEVEL SUPPORT SERVICES			346	352	228	373,973
TOTAL SCHOOL COSTS			9,139	9,108	9,119	9,864,852
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,782	4,341	4,303	2,969,161
ESOL PROGRAM			4,455	4,542	5,386	226,593
EXCEPTIONAL PROGRAMS			6,809	7,581	7,964	1,658,462
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1681 GOTHA MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,415	4,903	5,156	5,189,347
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,342	1,339	1,121	1,577,060
CONTRACTED INSTRUCTIONAL SERVICES			347	423	228	407,624
SCHOOL ADMINISTRATION			614	648	621	721,946
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			165	197	225	194,520
FOOD SERVICE			648	629	522	761,566
OPERATION AND MAINTENANCE OF PLANT			587	617	1,018	689,838
OTHER SCHOOL LEVEL SUPPORT SERVICES			335	352	228	393,254
TOTAL SCHOOL COSTS			8,453	9,108	9,119	9,935,155
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,874	4,341	4,303	3,402,280
ESOL PROGRAM			3,946	4,542	5,386	262,513
EXCEPTIONAL PROGRAMS			6,606	7,581	7,964	1,524,554
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1682 ODYSSEY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,513	4,903	5,156	3,744,007
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,434	1,339	1,121	1,189,196
CONTRACTED INSTRUCTIONAL SERVICES			326	423	228	270,637
SCHOOL ADMINISTRATION			668	648	621	553,967
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			172	197	225	142,532
FOOD SERVICE			647	629	522	536,484
OPERATION AND MAINTENANCE OF PLANT			836	617	1,018	693,842
OTHER SCHOOL LEVEL SUPPORT SERVICES			346	352	228	286,907
TOTAL SCHOOL COSTS			8,942	9,108	9,119	7,417,572
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,932	4,341	4,303	2,363,107
ESOL PROGRAM			4,464	4,542	5,386	196,788
EXCEPTIONAL PROGRAMS			6,421	7,581	7,964	1,184,112
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1691 PACE CENTER FOR GIRLS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4	4,903	5,156	263
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			62	1,339	1,121	3,843
CONTRACTED INSTRUCTIONAL SERVICES			4,844	423	228	299,768
SCHOOL ADMINISTRATION			1	648	621	57
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			23	197	225	1,447
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			0	617	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			78	352	228	4,797
TOTAL SCHOOL COSTS			5,012	9,108	9,119	310,175
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			0	4,341	4,303	0
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			37	7,581	7,964	263
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1702 WOLF LAKE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,975	4,903	5,156	5,716,173
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,000	1,339	1,121	1,437,788
CONTRACTED INSTRUCTIONAL SERVICES			294	423	228	423,263
SCHOOL ADMINISTRATION			510	648	621	732,787
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			151	197	225	216,634
FOOD SERVICE			647	629	522	930,493
OPERATION AND MAINTENANCE OF PLANT			632	617	1,018	908,321
OTHER SCHOOL LEVEL SUPPORT SERVICES			315	352	228	453,159
TOTAL SCHOOL COSTS			7,524	9,108	9,119	10,818,618
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,709	4,341	4,303	4,267,026
ESOL PROGRAM			4,079	4,542	5,386	104,382
EXCEPTIONAL PROGRAMS			5,129	7,581	7,964	1,344,765
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1703 SOUTH CREEK MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,850	4,903	5,156	4,414,110
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,040	1,339	1,121	1,192,295
CONTRACTED INSTRUCTIONAL SERVICES			284	423	228	325,075
SCHOOL ADMINISTRATION			709	648	621	812,244
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			181	197	225	207,023
FOOD SERVICE			647	629	522	741,352
OPERATION AND MAINTENANCE OF PLANT			622	617	1,018	712,872
OTHER SCHOOL LEVEL SUPPORT SERVICES			294	352	228	336,539
TOTAL SCHOOL COSTS			7,627	9,108	9,119	8,741,510
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,359	4,341	4,303	2,973,806
ESOL PROGRAM			4,325	4,542	5,386	371,438
EXCEPTIONAL PROGRAMS			6,102	7,581	7,964	1,068,866
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1731 SAND LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,888	4,903	5,156	3,061,422
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,771	1,339	1,121	920,903
CONTRACTED INSTRUCTIONAL SERVICES			478	423	228	248,276
SCHOOL ADMINISTRATION			506	648	621	263,129
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			146	197	225	75,830
FOOD SERVICE			646	629	522	336,134
OPERATION AND MAINTENANCE OF PLANT			689	617	1,018	358,411
OTHER SCHOOL LEVEL SUPPORT SERVICES			424	352	228	220,533
TOTAL SCHOOL COSTS			10,548	9,108	9,119	5,484,638
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,032	4,341	4,303	1,667,849
ESOL PROGRAM			5,032	4,542	5,386	299,832
EXCEPTIONAL PROGRAMS			8,484	7,581	7,964	1,093,741
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1741 WYNDHAM LAKES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,773	4,903	5,156	4,814,706
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,024	1,339	1,121	1,033,299
CONTRACTED INSTRUCTIONAL SERVICES			400	423	228	403,952
SCHOOL ADMINISTRATION			406	648	621	409,310
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			187	197	225	188,875
FOOD SERVICE			646	629	522	652,037
OPERATION AND MAINTENANCE OF PLANT			472	617	1,018	475,783
OTHER SCHOOL LEVEL SUPPORT SERVICES			358	352	228	361,090
TOTAL SCHOOL COSTS			8,266	9,108	9,119	8,339,052
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,344	4,341	4,303	3,136,533
ESOL PROGRAM			4,455	4,542	5,386	741,310
EXCEPTIONAL PROGRAMS			7,795	7,581	7,964	936,863
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1751 WOLF LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,122	4,903	5,156	5,639,488
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			994	1,339	1,121	1,093,890
CONTRACTED INSTRUCTIONAL SERVICES			358	423	228	393,979
SCHOOL ADMINISTRATION			504	648	621	554,912
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			123	197	225	135,338
FOOD SERVICE			646	629	522	711,765
OPERATION AND MAINTENANCE OF PLANT			449	617	1,018	494,432
OTHER SCHOOL LEVEL SUPPORT SERVICES			364	352	228	400,225
TOTAL SCHOOL COSTS			8,560	9,108	9,119	9,424,029
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,728	4,341	4,303	4,225,757
ESOL PROGRAM			4,439	4,542	5,386	112,611
EXCEPTIONAL PROGRAMS			7,155	7,581	7,964	1,301,120
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1752 VISTA LAKES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,057	4,903	5,156	4,152,151
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,510	1,339	1,121	1,035,113
CONTRACTED INSTRUCTIONAL SERVICES			389	423	228	266,907
SCHOOL ADMINISTRATION			675	648	621	462,475
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			156	197	225	107,237
FOOD SERVICE			646	629	522	443,147
OPERATION AND MAINTENANCE OF PLANT			594	617	1,018	407,387
OTHER SCHOOL LEVEL SUPPORT SERVICES			400	352	228	274,426
TOTAL SCHOOL COSTS			10,427	9,108	9,119	7,148,843
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			-----	-----	-----	-----
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,108	4,341	4,303	2,490,580
ESOL PROGRAM			5,016	4,542	5,386	373,806
EXCEPTIONAL PROGRAMS			10,434	7,581	7,964	1,287,765
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1762 BRIDGEWATER MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,881	4,903	5,156	6,936,504
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			965	1,339	1,121	1,723,748
CONTRACTED INSTRUCTIONAL SERVICES			314	423	228	560,955
SCHOOL ADMINISTRATION			533	648	621	951,708
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			131	197	225	234,430
FOOD SERVICE			647	629	522	1,156,463
OPERATION AND MAINTENANCE OF PLANT			475	617	1,018	848,882
OTHER SCHOOL LEVEL SUPPORT SERVICES			274	352	228	489,260
TOTAL SCHOOL COSTS			7,220	9,108	9,119	12,901,950
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,574	4,341	4,303	4,794,833
ESOL PROGRAM			4,508	4,542	5,386	572,654
EXCEPTIONAL PROGRAMS			4,923	7,581	7,964	1,569,017
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1763 AVALON MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,398	4,903	5,156	4,553,982
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,196	1,339	1,121	1,238,773
CONTRACTED INSTRUCTIONAL SERVICES			321	423	228	332,429
SCHOOL ADMINISTRATION			589	648	621	609,750
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			224	197	225	231,978
FOOD SERVICE			647	629	522	669,468
OPERATION AND MAINTENANCE OF PLANT			641	617	1,018	663,991
OTHER SCHOOL LEVEL SUPPORT SERVICES			329	352	228	340,861
TOTAL SCHOOL COSTS			8,345	9,108	9,119	8,641,232
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,911	4,341	4,303	2,736,294
ESOL PROGRAM			5,629	4,542	5,386	235,689
EXCEPTIONAL PROGRAMS			5,381	7,581	7,964	1,581,999
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1771 STONE LAKES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,749	4,903	5,156	4,169,165
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,244	1,339	1,121	902,555
CONTRACTED INSTRUCTIONAL SERVICES			448	423	228	324,635
SCHOOL ADMINISTRATION			673	648	621	487,747
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			210	197	225	152,298
FOOD SERVICE			646	629	522	468,830
OPERATION AND MAINTENANCE OF PLANT			531	617	1,018	384,905
OTHER SCHOOL LEVEL SUPPORT SERVICES			382	352	228	277,193
TOTAL SCHOOL COSTS			9,883	9,108	9,119	7,167,328
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,986	4,341	4,303	2,546,181
ESOL PROGRAM			5,002	4,542	5,386	234,822
EXCEPTIONAL PROGRAMS			8,283	7,581	7,964	1,388,162
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1776 SUNSET PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,930	4,903	5,156	4,778,906
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,077	1,339	1,121	1,044,349
CONTRACTED INSTRUCTIONAL SERVICES			406	423	228	393,487
SCHOOL ADMINISTRATION			459	648	621	445,083
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			150	197	225	145,321
FOOD SERVICE			646	629	522	626,586
OPERATION AND MAINTENANCE OF PLANT			522	617	1,018	505,672
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	352	228	343,731
TOTAL SCHOOL COSTS			8,545	9,108	9,119	8,283,135
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,495	4,341	4,303	2,701,899
ESOL PROGRAM			4,160	4,542	5,386	831,327
EXCEPTIONAL PROGRAMS			7,398	7,581	7,964	1,245,680
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1791 KEENES CROSSING ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,914	4,903	5,156	5,796,367
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			947	1,339	1,121	1,117,572
CONTRACTED INSTRUCTIONAL SERVICES			325	423	228	383,091
SCHOOL ADMINISTRATION			511	648	621	602,506
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			141	197	225	166,547
FOOD SERVICE			646	629	522	762,620
OPERATION AND MAINTENANCE OF PLANT			424	617	1,018	500,275
OTHER SCHOOL LEVEL SUPPORT SERVICES			338	352	228	398,950
TOTAL SCHOOL COSTS			8,246	9,108	9,119	9,727,928
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,377	4,341	4,303	3,683,613
ESOL PROGRAM			4,213	4,542	5,386	515,292
EXCEPTIONAL PROGRAMS			7,401	7,581	7,964	1,597,462
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1801 EAST RIVER HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,450	4,903	5,156	8,283,758
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,092	1,339	1,121	2,032,683
CONTRACTED INSTRUCTIONAL SERVICES			346	423	228	644,649
SCHOOL ADMINISTRATION			433	648	621	805,413
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			209	197	225	389,525
FOOD SERVICE			596	629	522	1,109,588
OPERATION AND MAINTENANCE OF PLANT			752	617	1,018	1,400,509
OTHER SCHOOL LEVEL SUPPORT SERVICES			324	352	228	602,839
TOTAL SCHOOL COSTS			8,202	9,108	9,119	15,268,964
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,206	4,341	4,303	5,385,952
ESOL PROGRAM			4,456	4,542	5,386	213,070
EXCEPTIONAL PROGRAMS			5,309	7,581	7,964	2,211,651
CAREER EDUCATION PROGRAMS			4,059	3,693	4,208	473,085
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1811 ACCELERATION EAST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,207	4,903	5,156	1,397,629
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,672	1,339	1,121	518,106
CONTRACTED INSTRUCTIONAL SERVICES			579	423	228	112,380
SCHOOL ADMINISTRATION			1,622	648	621	314,488
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			477	197	225	92,576
FOOD SERVICE			607	629	522	117,689
OPERATION AND MAINTENANCE OF PLANT			1,047	617	1,018	203,118
OTHER SCHOOL LEVEL SUPPORT SERVICES			460	352	228	89,130
TOTAL SCHOOL COSTS			14,671	9,108	9,119	2,845,116
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,009	4,341	4,303	986,937
ESOL PROGRAM			8,215	4,542	5,386	49,785
EXCEPTIONAL PROGRAMS			7,671	7,581	7,964	358,789
CAREER EDUCATION PROGRAMS			7,303	3,693	4,208	2,118
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1821 SUNRIDGE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,639	4,903	5,156	3,234,997
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,194	1,339	1,121	832,619
CONTRACTED INSTRUCTIONAL SERVICES			285	423	228	198,535
SCHOOL ADMINISTRATION			655	648	621	456,655
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			155	197	225	107,781
FOOD SERVICE			646	629	522	450,788
OPERATION AND MAINTENANCE OF PLANT			310	617	1,018	216,148
OTHER SCHOOL LEVEL SUPPORT SERVICES			340	352	228	236,977
TOTAL SCHOOL COSTS			8,224	9,108	9,119	5,734,500
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,360	4,341	4,303	2,209,264
ESOL PROGRAM			4,396	4,542	5,386	429,840
EXCEPTIONAL PROGRAMS			6,418	7,581	7,964	595,893
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1831 SUN BLAZE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,653	4,903	5,156	5,254,602
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			996	1,339	1,121	1,124,566
CONTRACTED INSTRUCTIONAL SERVICES			361	423	228	407,906
SCHOOL ADMINISTRATION			468	648	621	528,438
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			145	197	225	163,511
FOOD SERVICE			646	629	522	730,053
OPERATION AND MAINTENANCE OF PLANT			398	617	1,018	449,326
OTHER SCHOOL LEVEL SUPPORT SERVICES			352	352	228	397,603
TOTAL SCHOOL COSTS			8,019	9,108	9,119	9,056,005
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,324	4,341	4,303	3,318,202
ESOL PROGRAM			3,890	4,542	5,386	879,270
EXCEPTIONAL PROGRAMS			7,786	7,581	7,964	1,057,130
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1841 ACCELERATION WEST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,478	4,903	5,156	1,938,623
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,699	1,339	1,121	756,570
CONTRACTED INSTRUCTIONAL SERVICES			765	423	228	156,440
SCHOOL ADMINISTRATION			1,501	648	621	306,919
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			331	197	225	67,739
FOOD SERVICE			626	629	522	128,102
OPERATION AND MAINTENANCE OF PLANT			1,607	617	1,018	328,623
OTHER SCHOOL LEVEL SUPPORT SERVICES			570	352	228	116,614
TOTAL SCHOOL COSTS			18,577	9,108	9,119	3,799,630
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			9,334	4,341	4,303	1,488,415
ESOL PROGRAM			9,716	4,542	5,386	47,319
EXCEPTIONAL PROGRAMS			10,173	7,581	7,964	392,062
CAREER EDUCATION PROGRAMS			6,483	3,693	4,208	10,827
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1851 AUDUBON PARK SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,117	4,903	5,156	5,125,484
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,387	1,339	1,121	1,389,005
CONTRACTED INSTRUCTIONAL SERVICES			437	423	228	437,753
SCHOOL ADMINISTRATION			512	648	621	512,626
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			231	197	225	231,437
FOOD SERVICE			647	629	522	648,456
OPERATION AND MAINTENANCE OF PLANT			481	617	1,018	482,207
OTHER SCHOOL LEVEL SUPPORT SERVICES			369	352	228	369,516
TOTAL SCHOOL COSTS			9,181	9,108	9,119	9,196,484
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,621	4,341	4,303	3,289,817
ESOL PROGRAM			5,338	4,542	5,386	122,931
EXCEPTIONAL PROGRAMS			6,421	7,581	7,964	1,712,736
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1852 TIMBER SPRINGS MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,114	4,903	5,156	4,077,227
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,103	1,339	1,121	1,093,339
CONTRACTED INSTRUCTIONAL SERVICES			315	423	228	312,402
SCHOOL ADMINISTRATION			649	648	621	642,714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			116	197	225	114,913
FOOD SERVICE			647	629	522	641,300
OPERATION AND MAINTENANCE OF PLANT			644	617	1,018	638,635
OTHER SCHOOL LEVEL SUPPORT SERVICES			313	352	228	310,551
TOTAL SCHOOL COSTS			7,901	9,108	9,119	7,831,081
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,712	4,341	4,303	2,850,993
ESOL PROGRAM			4,808	4,542	5,386	127,083
EXCEPTIONAL PROGRAMS			5,590	7,581	7,964	1,099,151
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1861 WEDGEFIELD SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,908	4,903	5,156	4,587,656
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			980	1,339	1,121	916,203
CONTRACTED INSTRUCTIONAL SERVICES			392	423	228	366,453
SCHOOL ADMINISTRATION			550	648	621	513,705
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			163	197	225	152,416
FOOD SERVICE			647	629	522	604,477
OPERATION AND MAINTENANCE OF PLANT			535	617	1,018	499,810
OTHER SCHOOL LEVEL SUPPORT SERVICES			371	352	228	346,760
TOTAL SCHOOL COSTS			8,546	9,108	9,119	7,987,480
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,649	4,341	4,303	3,487,798
ESOL PROGRAM			4,521	4,542	5,386	156,473
EXCEPTIONAL PROGRAMS			6,291	7,581	7,964	943,385
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1871 INNOVATION MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,758	4,903	5,156	4,865,896
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			980	1,339	1,121	1,269,019
CONTRACTED INSTRUCTIONAL SERVICES			268	423	228	346,976
SCHOOL ADMINISTRATION			709	648	621	917,632
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			151	197	225	195,917
FOOD SERVICE			648	629	522	839,208
OPERATION AND MAINTENANCE OF PLANT			382	617	1,018	494,432
OTHER SCHOOL LEVEL SUPPORT SERVICES			287	352	228	371,611
TOTAL SCHOOL COSTS			7,183	9,108	9,119	9,300,691
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,366	4,341	4,303	3,188,884
ESOL PROGRAM			4,431	4,542	5,386	653,660
EXCEPTIONAL PROGRAMS			5,123	7,581	7,964	1,023,352
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1908 WINDERMERE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,338	4,903	5,156	11,944,841
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			717	1,339	1,121	2,565,332
CONTRACTED INSTRUCTIONAL SERVICES			394	423	228	1,408,691
SCHOOL ADMINISTRATION			420	648	621	1,503,653
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			155	197	225	553,494
FOOD SERVICE			626	629	522	2,239,774
OPERATION AND MAINTENANCE OF PLANT			453	617	1,018	1,621,819
OTHER SCHOOL LEVEL SUPPORT SERVICES			276	352	228	987,225
TOTAL SCHOOL COSTS			6,379	9,108	9,119	22,824,829
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,083	4,341	4,303	7,596,162
ESOL PROGRAM			3,414	4,542	5,386	747,776
EXCEPTIONAL PROGRAMS			4,553	7,581	7,964	2,411,808
CAREER EDUCATION PROGRAMS			3,246	3,693	4,208	1,189,095
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1911 SUNRIDGE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,378	4,903	5,156	6,095,839
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,089	1,339	1,121	1,516,469
CONTRACTED INSTRUCTIONAL SERVICES			330	423	228	459,669
SCHOOL ADMINISTRATION			536	648	621	746,140
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			155	197	225	215,506
FOOD SERVICE			651	629	522	905,780
OPERATION AND MAINTENANCE OF PLANT			608	617	1,018	846,022
OTHER SCHOOL LEVEL SUPPORT SERVICES			323	352	228	449,809
TOTAL SCHOOL COSTS			8,070	9,108	9,119	11,235,234
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,918	4,341	4,303	3,986,056
ESOL PROGRAM			5,347	4,542	5,386	250,297
EXCEPTIONAL PROGRAMS			5,667	7,581	7,964	1,859,486
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1921 EAGLE CREEK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,154	4,903	5,156	5,284,784
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,187	1,339	1,121	1,217,463
CONTRACTED INSTRUCTIONAL SERVICES			342	423	228	350,620
SCHOOL ADMINISTRATION			532	648	621	545,618
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			181	197	225	185,762
FOOD SERVICE			646	629	522	662,827
OPERATION AND MAINTENANCE OF PLANT			311	617	1,018	318,877
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	352	228	364,430
TOTAL SCHOOL COSTS			8,708	9,108	9,119	8,930,381
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,777	4,341	4,303	3,361,642
ESOL PROGRAM			4,317	4,542	5,386	875,215
EXCEPTIONAL PROGRAMS			8,819	7,581	7,964	1,047,927
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1931 LAKE NONA MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,314	4,903	5,156	6,403,866
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			968	1,339	1,121	1,437,384
CONTRACTED INSTRUCTIONAL SERVICES			327	423	228	486,144
SCHOOL ADMINISTRATION			634	648	621	940,485
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			139	197	225	206,590
FOOD SERVICE			647	629	522	960,439
OPERATION AND MAINTENANCE OF PLANT			536	617	1,018	795,810
OTHER SCHOOL LEVEL SUPPORT SERVICES			338	352	228	502,329
TOTAL SCHOOL COSTS			7,903	9,108	9,119	11,733,047
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,796	4,341	4,303	4,098,673
ESOL PROGRAM			4,818	4,542	5,386	778,089
EXCEPTIONAL PROGRAMS			6,274	7,581	7,964	1,527,104
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1941 WETHERBEE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,240	4,903	5,156	4,618,884
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			723	1,339	1,121	787,879
CONTRACTED INSTRUCTIONAL SERVICES			333	423	228	362,585
SCHOOL ADMINISTRATION			500	648	621	544,913
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			166	197	225	181,217
FOOD SERVICE			646	629	522	704,201
OPERATION AND MAINTENANCE OF PLANT			340	617	1,018	369,884
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	352	228	361,034
TOTAL SCHOOL COSTS			7,279	9,108	9,119	7,930,597
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,026	4,341	4,303	3,143,867
ESOL PROGRAM			3,955	4,542	5,386	726,154
EXCEPTIONAL PROGRAMS			6,003	7,581	7,964	748,863
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1951 LAKE NONA HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,493	4,903	5,156	11,149,077
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			745	1,339	1,121	2,377,060
CONTRACTED INSTRUCTIONAL SERVICES			317	423	228	1,010,717
SCHOOL ADMINISTRATION			616	648	621	1,966,976
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			256	197	225	816,854
FOOD SERVICE			601	629	522	1,918,206
OPERATION AND MAINTENANCE OF PLANT			536	617	1,018	1,709,546
OTHER SCHOOL LEVEL SUPPORT SERVICES			270	352	228	861,289
TOTAL SCHOOL COSTS			6,834	9,108	9,119	21,809,725
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,236	4,341	4,303	7,395,179
ESOL PROGRAM			3,587	4,542	5,386	1,110,095
EXCEPTIONAL PROGRAMS			4,900	7,581	7,964	2,058,712
CAREER EDUCATION PROGRAMS			3,319	3,693	4,208	585,091
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1971 FORSYTH WOODS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,400	4,903	5,156	2,784,633
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,180	1,339	1,121	1,124,265
CONTRACTED INSTRUCTIONAL SERVICES			520	423	228	268,107
SCHOOL ADMINISTRATION			744	648	621	383,783
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			268	197	225	138,206
FOOD SERVICE			646	629	522	333,372
OPERATION AND MAINTENANCE OF PLANT			591	617	1,018	304,539
OTHER SCHOOL LEVEL SUPPORT SERVICES			400	352	228	206,529
TOTAL SCHOOL COSTS			10,749	9,108	9,119	5,543,434
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,739	4,341	4,303	1,498,913
ESOL PROGRAM			4,878	4,542	5,386	516,775
EXCEPTIONAL PROGRAMS			8,228	7,581	7,964	768,945
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1991 TIMBER LAKES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,494	4,903	5,156	3,900,142
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			909	1,339	1,121	788,821
CONTRACTED INSTRUCTIONAL SERVICES			387	423	228	335,699
SCHOOL ADMINISTRATION			451	648	621	391,457
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			175	197	225	152,288
FOOD SERVICE			646	629	522	561,055
OPERATION AND MAINTENANCE OF PLANT			430	617	1,018	373,406
OTHER SCHOOL LEVEL SUPPORT SERVICES			344	352	228	298,607
TOTAL SCHOOL COSTS			7,836	9,108	9,119	6,801,475
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,211	4,341	4,303	2,890,798
ESOL PROGRAM			4,062	4,542	5,386	321,874
EXCEPTIONAL PROGRAMS			6,727	7,581	7,964	687,470
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 5711 JONES HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,343	4,903	5,156	6,184,483
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,446	1,339	1,121	2,059,169
CONTRACTED INSTRUCTIONAL SERVICES			593	423	228	844,014
SCHOOL ADMINISTRATION			874	648	621	1,244,114
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			209	197	225	296,920
FOOD SERVICE			636	629	522	905,665
OPERATION AND MAINTENANCE OF PLANT			891	617	1,018	1,268,989
OTHER SCHOOL LEVEL SUPPORT SERVICES			369	352	228	524,907
TOTAL SCHOOL COSTS			9,361	9,108	9,119	13,328,261
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,258	4,341	4,303	4,513,696
ESOL PROGRAM			4,452	4,542	5,386	216,441
EXCEPTIONAL PROGRAMS			5,807	7,581	7,964	1,228,586
CAREER EDUCATION PROGRAMS			2,179	3,693	4,208	225,760
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 5717 CTE VIRTUAL CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,903	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,339	1,121	92,577
CONTRACTED INSTRUCTIONAL SERVICES			0	423	228	0
SCHOOL ADMINISTRATION			0	648	621	78
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	197	225	0
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			0	617	1,018	3,442
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	352	228	7,473
TOTAL SCHOOL COSTS			0	9,108	9,119	103,570
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,341	4,303	0
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			0	7,581	7,964	0
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5783 ORANGE TECHNICAL COLLEGE WESTSIDE CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			19,295	4,903	5,156	719,502
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			70,553	1,339	1,121	2,630,935
CONTRACTED INSTRUCTIONAL SERVICES			3,104	423	228	115,754
SCHOOL ADMINISTRATION			29,481	648	621	1,099,328
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			2,021	197	225	75,358
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			26,258	617	1,018	979,176
OTHER SCHOOL LEVEL SUPPORT SERVICES			7,126	352	228	265,746
TOTAL SCHOOL COSTS			157,838	9,108	9,119	5,885,799
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			21,118	4,341	4,303	635,022
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			32,711	7,581	7,964	71,311
CAREER EDUCATION PROGRAMS			2,613	3,693	4,208	13,169
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 5841 ECCLESTON ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,520	4,903	5,156	2,567,676
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,449	1,339	1,121	674,154
CONTRACTED INSTRUCTIONAL SERVICES			972	423	228	452,145
SCHOOL ADMINISTRATION			979	648	621	455,539
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			174	197	225	81,030
FOOD SERVICE			646	629	522	300,733
OPERATION AND MAINTENANCE OF PLANT			565	617	1,018	263,036
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	352	228	165,211
TOTAL SCHOOL COSTS			10,660	9,108	9,119	4,959,524
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,057	4,341	4,303	2,081,480
ESOL PROGRAM			4,517	4,542	5,386	84,743
EXCEPTIONAL PROGRAMS			11,543	7,581	7,964	401,453
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5852 ORANGE TECHNICAL COLLEGE WINTER PARK CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			46,464	4,903	5,156	828,445
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			129,017	1,339	1,121	2,300,381
CONTRACTED INSTRUCTIONAL SERVICES			6,225	423	228	110,997
SCHOOL ADMINISTRATION			87,281	648	621	1,556,217
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			4,351	197	225	77,584
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			52,581	617	1,018	937,523
OTHER SCHOOL LEVEL SUPPORT SERVICES			16,385	352	228	292,137
TOTAL SCHOOL COSTS			342,304	9,108	9,119	6,103,284
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			59,770	4,341	4,303	649,105
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			42,628	7,581	7,964	157,298
CAREER EDUCATION PROGRAMS			6,720	3,693	4,208	22,042
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 5861 WASHINGTON SHORES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,648	4,903	5,156	4,036,026
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,950	1,339	1,121	1,233,895
CONTRACTED INSTRUCTIONAL SERVICES			503	423	228	210,481
SCHOOL ADMINISTRATION			1,468	648	621	613,928
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			254	197	225	106,330
FOOD SERVICE			646	629	522	270,439
OPERATION AND MAINTENANCE OF PLANT			792	617	1,018	331,157
OTHER SCHOOL LEVEL SUPPORT SERVICES			348	352	228	145,762
TOTAL SCHOOL COSTS			16,609	9,108	9,119	6,948,018
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,587	4,341	4,303	1,531,769
ESOL PROGRAM			4,183	4,542	5,386	119,882
EXCEPTIONAL PROGRAMS			42,800	7,581	7,964	2,384,375
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 5871 CARVER MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,532	4,903	5,156	4,562,748
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,726	1,339	1,121	1,423,924
CONTRACTED INSTRUCTIONAL SERVICES			493	423	228	406,617
SCHOOL ADMINISTRATION			997	648	621	822,360
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			211	197	225	174,394
FOOD SERVICE			647	629	522	533,354
OPERATION AND MAINTENANCE OF PLANT			684	617	1,018	563,879
OTHER SCHOOL LEVEL SUPPORT SERVICES			375	352	228	309,567
TOTAL SCHOOL COSTS			10,665	9,108	9,119	8,796,843
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,099	4,341	4,303	3,399,035
ESOL PROGRAM			6,281	4,542	5,386	234,529
EXCEPTIONAL PROGRAMS			7,687	7,581	7,964	929,184
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 7001 OCVS VIRTUAL INSTRUCTION PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			14	4,903	5,156	369
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			180	1,339	1,121	4,641
CONTRACTED INSTRUCTIONAL SERVICES			8,541	423	228	219,850
SCHOOL ADMINISTRATION			2	648	621	57
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			56	197	225	1,454
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			0	617	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			186	352	228	4,789
TOTAL SCHOOL COSTS			8,979	9,108	9,119	231,160
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,341	4,303	0
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			89	7,581	7,964	369
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 7004 OCVS VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,252	4,903	5,156	6,572,900
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			690	1,339	1,121	1,066,197
CONTRACTED INSTRUCTIONAL SERVICES			1,068	423	228	1,651,671
SCHOOL ADMINISTRATION			513	648	621	793,289
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			107	197	225	165,973
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			108	617	1,018	167,357
OTHER SCHOOL LEVEL SUPPORT SERVICES			230	352	228	355,080
TOTAL SCHOOL COSTS			6,968	9,108	9,119	10,772,467
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,173	4,341	4,303	5,530,714
ESOL PROGRAM			11,949	4,542	5,386	8,006
EXCEPTIONAL PROGRAMS			4,511	7,581	7,964	983,198
CAREER EDUCATION PROGRAMS			27,263	3,693	4,208	50,982
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 7006 OCVS VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,725	4,903	5,156	1,138,448
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			491	1,339	1,121	64,069
CONTRACTED INSTRUCTIONAL SERVICES			386	423	228	50,397
SCHOOL ADMINISTRATION			6	648	621	837
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			182	197	225	23,751
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			276	617	1,018	35,975
OTHER SCHOOL LEVEL SUPPORT SERVICES			605	352	228	78,963
TOTAL SCHOOL COSTS			10,671	9,108	9,119	1,392,440
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			8,302	4,341	4,303	924,570
ESOL PROGRAM			0	4,542	5,386	25,296
EXCEPTIONAL PROGRAMS			9,269	7,581	7,964	132,170
CAREER EDUCATION PROGRAMS			11,631	3,693	4,208	56,412
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 7023 OCVS DIGITAL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			766	4,903	5,156	419,429
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			65	1,339	1,121	35,625
CONTRACTED INSTRUCTIONAL SERVICES			46	423	228	24,943
SCHOOL ADMINISTRATION			1	648	621	391
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			20	197	225	11,161
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			30	617	1,018	16,175
OTHER SCHOOL LEVEL SUPPORT SERVICES			67	352	228	36,702
TOTAL SCHOOL COSTS			995	9,108	9,119	544,426
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			740	4,341	4,303	344,021
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			908	7,581	7,964	75,408
CAREER EDUCATION PROGRAMS			0	3,693	4,208	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 8009 ORANGE YOUTH ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			254,851,768	12.51	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			1,782,398,195	87.47	23,794,030,921	87.23
LOTTERY			220,469	0.01	2,905,724	0.01
PRIVATE			308,331	0.02	24,816,286	0.09
TOTAL			2,037,778,763	100.00	27,276,820,993	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			11,058	4,903	5,156	809,880
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			5,658	1,339	1,121	414,400
CONTRACTED INSTRUCTIONAL SERVICES			632	423	228	46,289
SCHOOL ADMINISTRATION			411	648	621	30,127
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			177	197	225	12,977
FOOD SERVICE			0	629	522	0
OPERATION AND MAINTENANCE OF PLANT			0	617	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			510	352	228	37,342
TOTAL SCHOOL COSTS			18,446	9,108	9,119	1,351,015
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			11,199	4,341	4,303	465,536
ESOL PROGRAM			0	4,542	5,386	0
EXCEPTIONAL PROGRAMS			10,516	7,581	7,964	312,216
CAREER EDUCATION PROGRAMS			16,226	3,693	4,208	32,128
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED